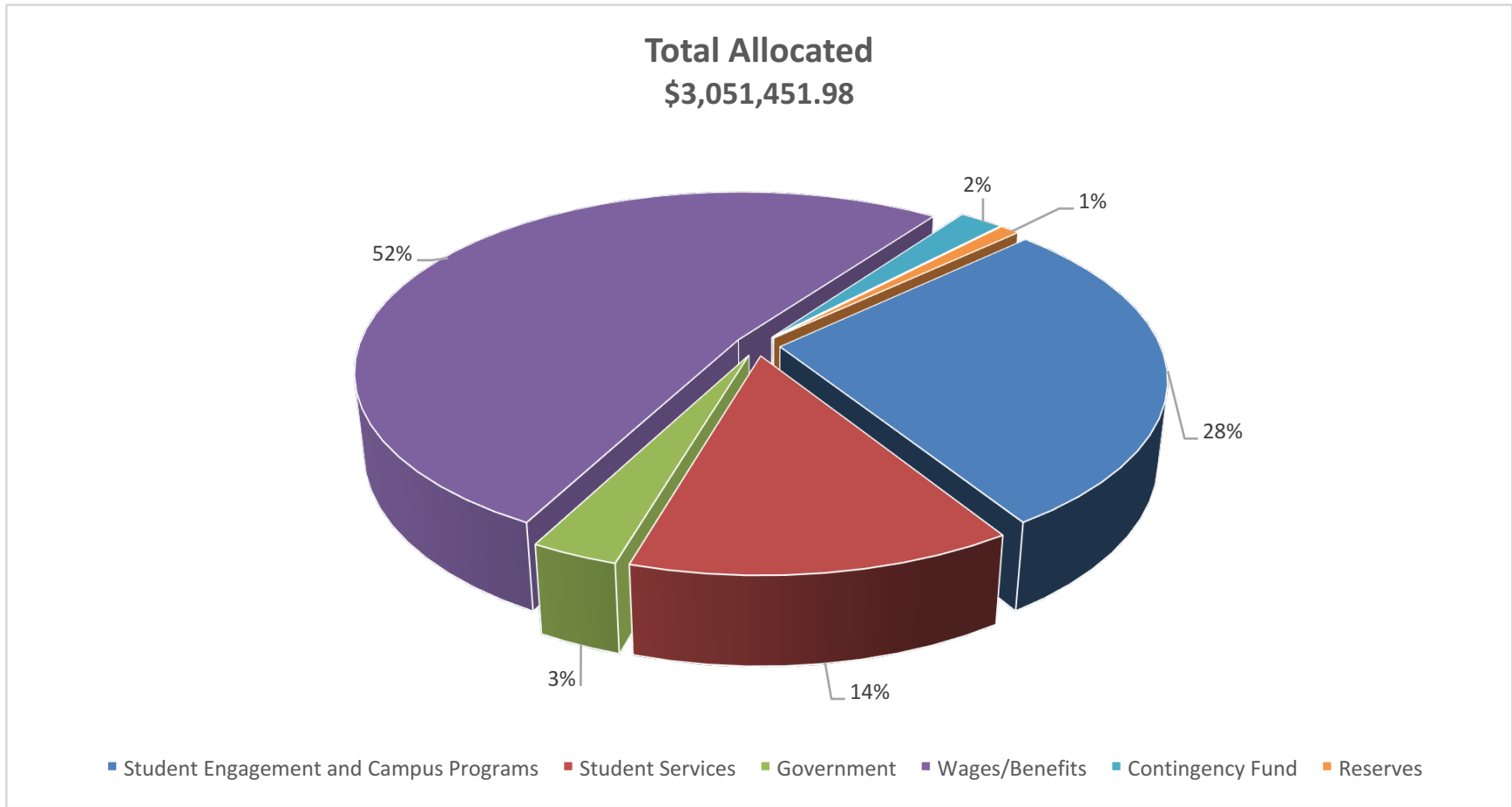


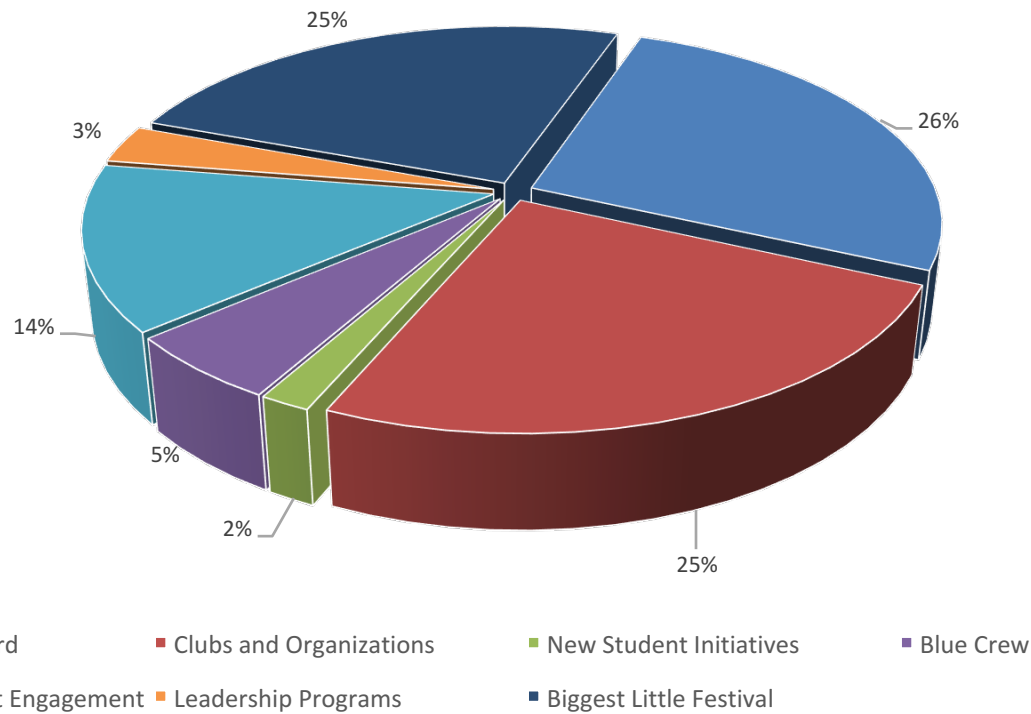
| | | | |
|--|-----------|---------------------|-------------|
| Total Allocated | \$ | 3,051,451.98 | 100% |
| Student Engagement and Campus Programs | \$ | 853,150.00 | 27.96% |
| Student Services | \$ | 414,706.83 | 13.59% |
| Government | \$ | 94,810.00 | 3.11% |
| Wages/Benefits | \$ | 1,593,003.70 | 52.20% |
| Contingency Fund | \$ | 66,236.14 | 2.17% |
| Reserves | \$ | 29,545.31 | 0.97% |



Student Engagement and Campus Programs \$ **853,150.00** **27.96%**

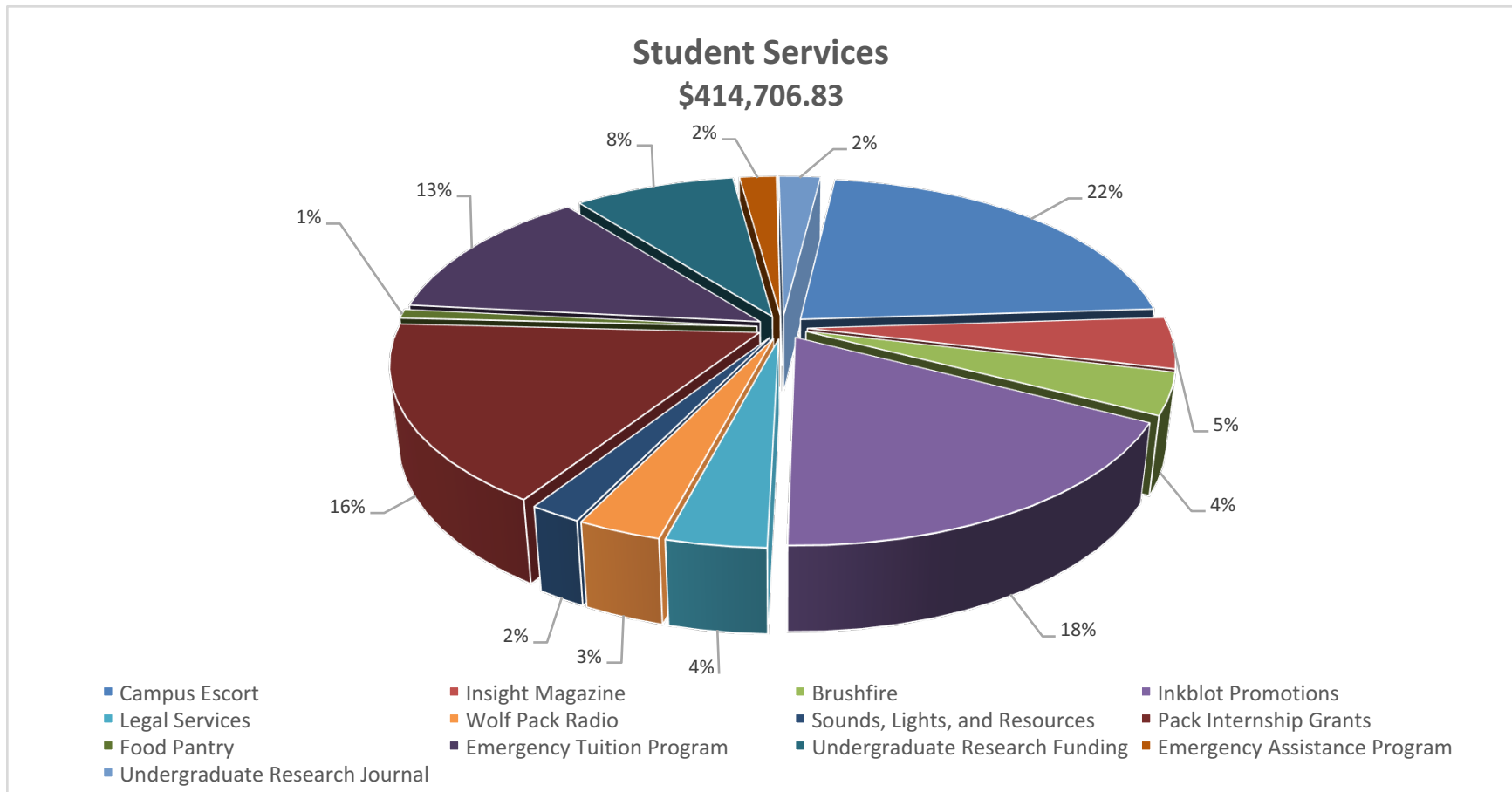
| | | |
|-------------------------------|----|------------|
| Programming Board | \$ | 226,000.00 |
| Clubs and Organizations | \$ | 211,450.00 |
| New Student Initiatives | \$ | 14,500.00 |
| Blue Crew | \$ | 47,000.00 |
| Center for Student Engagement | \$ | 117,200.00 |
| Leadership Programs | \$ | 27,000.00 |
| Biggest Little Festival | \$ | 210,000.00 |

Student Engagement and Campus Programs
\$853,150.00

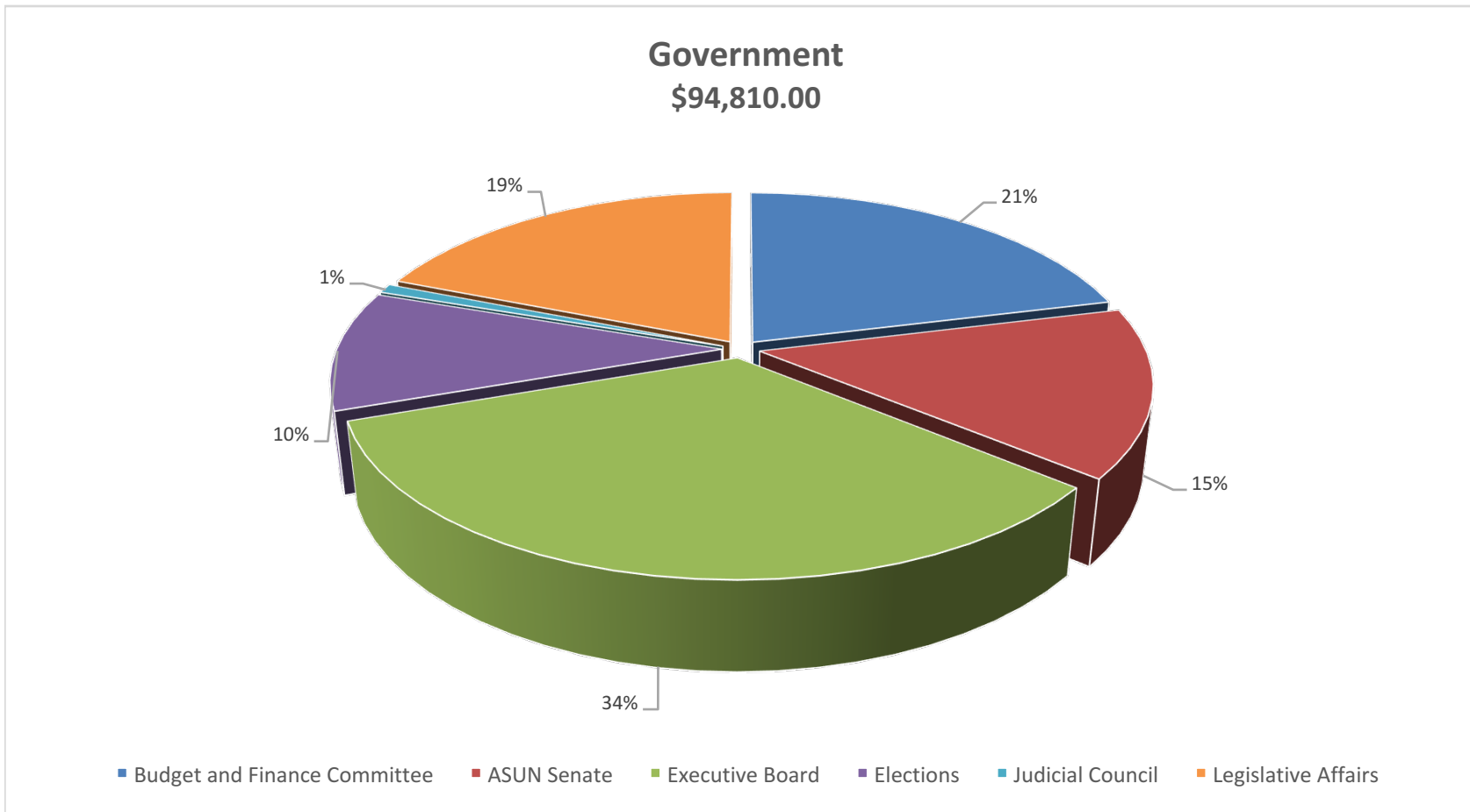


Student Services \$ **414,706.83** **13.59%**

| | | | | | |
|-------------------------------|----|-----------|--------------------------------|----|-----------|
| Campus Escort | \$ | 91,399.21 | Pack Internship Grants | \$ | 69,120.00 |
| Insight Magazine | \$ | 19,700.00 | Food Pantry | \$ | 3,417.62 |
| Brushfire | \$ | 15,950.00 | Emergency Tuition Program | \$ | 53,000.00 |
| Inkblot Promotions | \$ | 73,800.00 | Undergraduate Research Funding | \$ | 35,000.00 |
| Legal Services | \$ | 15,450.00 | Emergency Assistance Program | \$ | 7,980.00 |
| Wolf Pack Radio | \$ | 12,890.00 | Undergraduate Research Journal | \$ | 9,000.00 |
| Sounds, Lights, and Resources | \$ | 8,000.00 | | | |



| | | | |
|------------------------------|-----------|------------------|--------------|
| Government | \$ | 94,810.00 | 3.11% |
| Budget and Finance Committee | \$ | 20,060.00 | |
| ASUN Senate | \$ | 14,000.00 | |
| Executive Board | \$ | 32,000.00 | |
| Elections | \$ | 10,000.00 | |
| Judicial Council | \$ | 750.00 | |
| Legislative Affairs | \$ | 18,000.00 | |



| | | | |
|-------------------------|-----------|---------------------|---------------|
| Wages/Benefits | \$ | 1,593,003.70 | 52.20% |
| Student | \$ | 762,744.30 | |
| Professional/Classified | \$ | 813,259.40 | |
| Graduate | \$ | 17,000.00 | |

