

Key:
New Change
Balance Forward
Revenue
Main Category

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Account # Object Code

**1702-105-0101 Revenues**

68	Student Fees	\$ 2,306,919.14
68	Summer Student Fees	\$ 100,000.00
87	Endowment Income restricted	0.00
97	Balance Forward	\$ 58,029.86
	<b>Total Revenues</b>	<b>\$ 2,464,949.00</b>

T. Allocations

FY15	Difference
\$ 2,080,000.00	\$ 226,919.14
\$ 100,000.00	\$ -
0.00	0.00
\$ 74,258.53	\$ (16,228.67)
\$ 2,254,258.53	\$ 210,690.47

**Allocations Balance Forward Revenue Operating Allocation**

1702-105-0102	Budget and Finance Committee	Balance Forward	Revenue	Operating Allocation	Total:
30	Operating:				
	Special Requests			\$ -	
	ASUN Banquet			500.00	
	ASUN Retreat		7,000.00		
	Senior Awards		1,000.00		
	Uncommitted			163,768.29	
25	Host				
	ASUN Retreat			3,000.00	
	ASUN Banquet			2,000.00	
VT	Voluntary Transfers:				
	Donald Tibbetts Award			4,000.00	
97	Balance Forward	\$ 86,585.30			
	<b>Total Budget and Finance</b>			\$ 181,268.29	\$ 94,682.99

T. Allocated T. Actual Dollars

FY15	Difference
\$ -	\$ -
2,500.00	(2,000.00)
7,000.00	-
1,000.00	-
24,914.27	138,854.02
3,000.00	-
-	2,000.00
4,000.00	-
\$ 42,414.27	\$ 136,854.02

T. Allocated T. Allocated

1702-105-0103	ASUN Senate	Balance Forward	Revenue	Operating Allocation	Total:
15	Student Wages:				
	Speaker of the Senate			\$ 7,000.00	
	Senators (21)			48,258.00	
	Senate Chair stipends (7X\$300)			2,100.00	
	Legislative Clerk			3,000.00	
	Secretaries (3)			9,750.00	
	Executive Administrative Assistants			3,069.00	
16	Fringe			\$ 1,097.66	
20	Travel			5,000.00	
25	Host:				
	Senate Meetings/Trainings			500.00	
	Outreach			2,500.00	
	Annual Veteran's Breakfast			1,000.00	
30	Operating:				
	Operating			5,000.00	
97	Balance Forward	\$ 15,102.15			
	<b>Total Senate</b>			\$ 88,274.66	\$ 73,172.51

T. Allocated T. Actual Dollars

\$ 7,000.00	\$ -
48,258.00	\$ -
2,100.00	\$ -
3,000.00	\$ -
12,810.00	\$ (3,060.00)
3,000.00	\$ 69.00
1,097.52	\$ 0.13
5,662.25	\$ (662.25)
500.00	\$ -
1,500.00	\$ 1,000.00
2,000.00	\$ -1000
5,000.00	\$ -
\$ 91,927.77	\$ (3,653.12)

T. Allocated T. Allocated

1702-105-0104	Executive Board	Balance Forward	Revenue	Operating Allocation	Total:
15	Student Wages:				
	President			\$ 8,800.00	
	Vice President			7,000.00	
	Attorney General			5,000.00	
	Director of Public Relations			5,000.00	
	Chief of Staff			3,000.00	
	Assistant Directors of Campus and Public Relations			6,000.00	
16	Fringe			522.00	
20	Travel			4,000.00	
25	Host			3,500.00	
	Exec Branch Outreach			2,500.00	
30	Operating			8,500.00	
	Executive Intern Program			-	
97	Balance Forward	\$ 24.16			
	<b>Total Exec. Board</b>			\$ 53,822.00	\$ 53,797.84

T. Allocated T. Actual Dollars

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
6,000.00	\$ -
567.00	\$ (45.00)
4,337.75	\$ (337.75)
3,500.00	\$ -
2,500.00	\$ -
5,500.00	\$ 3,000.00
1,000.00	\$ (1,000.00)
\$ 52,204.75	\$ 1,617.25

T. Allocated T. Allocated

1702-105-0106	Elections	Balance Forward	Revenue	Operating Allocation	Total:
25	Host			\$ 2,000.00	
15	Student Wages			6,000.00	
	Poll Workers			-	
16	Fringe			90.00	
30	Operating			4,000.00	
97	Balance Forward	\$ 2,468.11			
	<b>Total Elections</b>			\$ 12,090.00	\$ 9,621.89

T. Allocated T. Actual Dollars

\$ 1,300.00	\$ 700.00
6,000.00	-
-	-
59.24	30.76
5,700.00	(1,700.00)
\$ 13,059.24	\$ (969.24)

T. Allocated T. Allocated

1702-105-0107	Contingency Fund	Balance Forward	Revenue	Operating Allocation	Total:
30	Operating			\$ 61,623.73	
97	Balance Forward	\$ 59,553.46			
	<b>Total Contingency Fund</b>			\$ 61,623.73	\$ 2,070.27

T. Allocated T. Actual Dollars

\$ 57,725.00	\$ 3,898.73
\$ 57,725.00	\$ 3,898.73

T. Allocated T. Allocated

1702-105-0108	Insight Magazine	Balance Forward	Revenue	Operating Allocation	Total:
15	Student Wages			\$ 15,238.08	
16	Fringe			228.57	
25	Host			200.00	
20	Travel			1,180.00	
30	Operating			14,000.00	
	Subsidies				
79	Advertising Revenue		\$ 0.00		
97	Balance Forward	\$ 428.91			
	<b>Total Insight Magazine</b>			\$ 30,846.65	\$ 30,417.74

T. Allocated T. Actual Dollars

\$ 15,000.00	\$ 238.08
225.00	3.57
25.00	175.00
1,180.00	-
12,000.00	2,000.00
1,180.00	
\$ 28,430.00	\$ 2,416.65

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0109

<b>Brushfire</b>			
15	Student Wages		\$ 10,288.96
16	Fringe		154.33
25	Host		400.00
20	Travel		1,750.00
30	Operating		14,735.00
97	Balance Forward	\$ 466.18	
<b>Total Brushfire</b>			\$ 27,328.29
		T. Allocated	T. Actual Dollars

\$ 9,900.00	\$ 388.96
148.50	5.83
300.00	100.00
800.00	950.00
13,900.00	835.00
\$ 25,048.50	\$ 2,279.79
T. Allocated	T. Allocated

1702-105-0111

<b>Programming Board</b>			
Student Wages:			
15	Director of Programming		\$ 7,000.00
	Programmers (8)		28,000.00
16	Fringe		525.00
20	Travel		1,000.00
25	Host		10,000.00
30	Operating		391,904.94
79	Revenue	\$100,000.00	
97	Balance Forward	\$ 1,465.96	
<b>Total Programming</b>			\$ 438,429.94
		T. Allocated	T. Actual Dollars

\$ 7,000.00	\$ -
35,500.00	(7,500.00)
510.00	15.00
5,000.00	(4,000.00)
15,000.00	(5,000.00)
415,000.00	(23,095.06)
\$ 10,000.00	\$90,000.00
\$ 488,010.00	\$ 50,419.94
T. Allocated	T. Allocated

1702-105-0112

<b>ASUN Center for Student Engagement</b>			
11	Professional Salaries		\$ 470,385.18
	COLA		-
12	Graduate Assistants		42,500.00
44	Tuition		7,500.00
14	Classified Salaries		39,185.00
15	Wages:		
	Students		98,298.64
16	Fringe:		
	Professional & Classified		169,753.00
	Student		1,474.48
20	Travel		13,000.00
25	Host		7,000.00
30	Operating		60,000.00
97	Balance Forward	\$ 22,683.42	
<b>Total ASUN Center for Student Engagement</b>			\$ 909,096.30
		T. Allocated	T. Actual Dollars

\$ 425,600.00	\$ 44,785.18
-	-
32,000.00	10,500.00
5,100.00	2,400.00
38,000.00	1,185.00
101,330.00	(3,031.36)
165,558.00	4,195.00
1,519.00	(44.52)
13,000.00	-
7,000.00	-
60,000.00	-
\$ 849,107.00	\$ 59,989.30
T. Allocated	T. Allocated

1702-105-0113

<b>Inkblot Promotions</b>			
15	Student Wages		\$ 57,125.00
16	Fringe		856.88
20	Travel		1,500.00
25	Host		500.00
30	Operating		42,000.00
	Visix Renewal		2,300.00
30	Advertising Expenses		27,500.00
97	Balance Forward	\$ 8,306.12	
<b>Total Inkblot</b>			\$ 131,781.88
		T. Allocated	T. Actual Dollars

\$ 51,220.00	\$ 5,905.00
768.30	88.58
1,500.00	-
500.00	-
42,000.00	-
2,300.00	-
27,500.00	-
\$ 125,788.30	\$ 5,993.58
T. Allocated	T. Allocated

1702-105-0114

<b>Legal Services</b>			
30	Professional Salaries/Contract		\$ 15,000.00
15	Student Wages		15,366.29
16	Fringe		230.49
30	Operating		450.00
97	Balance Forward	\$ 2,092.76	
<b>Total Legal Services</b>			\$ 31,046.78
		T. Allocated	T. Actual Dollars

\$ 15,000.00	\$ -
15,102.00	264.29
199.76	30.73
450.00	-
\$ 30,751.76	\$ 295.02
T. Allocated	T. Allocated

1702-105-0117

<b>Wolf Pack Radio</b>			
15	Student Wages		\$ 22,094.00
16	Fringe		331.41
20	Travel		3,000.00
25	Host		300.00
30	Operating		9,590.00
79	Advertising Revenue		
97	Balance Forward	\$ 3,177.50	
<b>Total Wolfpack Radio</b>			\$ 35,315.41
		T. Allocated	T. Actual Dollars

\$ 19,947.50	\$ 2,146.50
299.21	32.20
1,920.17	1,079.83
250.00	50.00
9,779.83	(189.83)
\$ 32,196.71	\$ 3,118.70
T. Allocated	T. Allocated

1702-105-0119

<b>Leadership Programs</b>			
20	Travel		\$ -
25	Host		5,000.00
	Development Programs		2,000.00
	DFS Internship Program		4,000.00
30	Operating		10,000.00
	Recreation Programs		14,000.00
	Development Programs		3,000.00
	DFS Internship Program		1,000.00
97	Balance Forward	\$109.36	
<b>Total Leadership Programs</b>			\$ 39,000.00
		T. Allocated	T. Actual Dollars

\$ -	\$ -
5,000.00	-
-	2,000.00
15,000.00	(5,000.00)
-	14,000.00
-	3,000.00
-	-
\$ 20,000.00	\$ 14,000.00
T. Allocated	T. Allocated

1702-105-0126

<b>Clubs and Organizations</b>			
15	Graduate Assistant - Club Sports		\$ 8,500.00
Student Wages:			
	Director of Clubs and Organizations		\$ 7,000.00
	Club Support Funding Mgr		3,000.00
	Club Commissioners (6)		18,000.00
	Club Resource Employee(s)		6,545.07
16	Fringe		518.18
25	Host		4,000.00
30	Operating		7,200.00
	Club Resources		2,000.00
	Club Support		190,000.00
	Club Sport Insurance		8,250.00

\$ 7,300.00	\$ 1,200.00
\$ 7,000.00	\$ -
3,000.00	0.00
9,000.00	9,000.00
6,432.50	112.57
381.49	136.69
4,000.00	-
7,200.00	-
2,000.00	-
162,676.15	27,323.85
8,250.00	-

97	Balance Forward		\$ 37,530.13						
	<b>Total Clubs and Orgs</b>			\$ 255,013.25	\$ 217,483.12		\$ 209,940.14	\$ 36,573.11	
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
1702-105-0128	<b>ASUN Sound/Light</b>								
15	Student Wages			\$ 22,385.00		\$ 22,000.00	\$ 385.00		
16	Fringe			335.78		330.00	5.77		
30	Operating			5,000.00		7,000.00	(2,000.00)		
97	Balance Forward		\$ 2,459.48						
	<b>Total ASUN Sound/Light</b>			\$ 27,720.78	\$ 25,261.30	\$ 29,330.00	\$ (1,609.23)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0133	<b>Judicial Council</b>								
15	Student Wages:								
	Chief Justice			\$ 1,500.00		\$ 1,500.00	\$ -		
	Associate Justices (4)			4,000.00		4,000.00	-		
	Fringe			82.50		82.50	-		
20	Travel			-		-	-		
25	Host			250.00		250.00	-		
30	Operating			500.00		750.00	(250.00)		
79	Revenue								
97	Balance Forward		\$ 1,995.60						
	<b>Total Judicial Council</b>			\$ 6,332.50	\$ 4,336.90	\$ 6,582.50	\$ (250.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0134	<b>New Student Initiatives</b>								
25	Host:								
	Gift Cards			\$ 6,500.00		\$ 6,500.00	\$ -		
	BBQ			3,500.00		3,500.00	-		
30	Operating			4,500.00		4,500.00	-		
97	Balance Forward		\$ 940.00						
	<b>Total New Student Initiatives</b>			\$ 14,500.00	\$ 13,560.00	\$ 14,500.00	\$ -		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0135	<b>Milton D. Glick Academic Initiatives</b>								
15	Work Grants			\$ 57,600.00		\$ 31,500.00	\$ 26,100.00		
	Pack Internship Grant Student Employees			\$ 5,100.00		\$ -	\$ 5,100.00		
	Fringe			940.50		\$ 472.50	\$ 468.00		
20	Travel			-		\$ 5,000.00	\$ (5,000.00)		
25	Host			-		-	-		
	ASUN Academic Banquet			2,500.00		-	2,500.00		
	Food Pantry			3,417.62		3,417.62	-		
	Pantry - Outside Contributions		\$ -	-		-	-		
30	Operating			-		-	-		
VT	Emergency Tuition Program			53,000.00		53,000.00	-		
	Tuition - Outside Contributions		\$ -	-		-	-		
	Undergraduate Research funding			25,000.00		\$ 25,000.00	-		
	Emergency Assistance Program			7,980		7,980.00	-		
	Assistance - Outside Contributions		\$ -	-		-	-		
97	Balance Forward		\$ 41,958.00						
	<b>Total Glick Academic Initiatives</b>			\$ 155,538.12	\$ 113,580.12	\$ 126,370.12	\$ 29,168.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0120	<b>Blue Crew</b>								
15	Student Wages:			\$ 14,000.00		\$ -	\$ 14,000.00		
16	Fringe			210.00		210.00	-		
20	Travel			-		-	-		
25	Host			10,000.00		5,000.00	5,000.00		
30	Operating			20,000.00		20,000.00	-		
	Revenue		\$ 0.00						
97	Balance Forward		\$ -						
	<b>Total Blue Crew</b>			\$ 44,210.00	\$ 44,210.00	\$ 25,210.00	\$ 5,000.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0136	<b>Legislative Affairs</b>								
15	Student Wages:								
	Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -		
	Assistant Directors (5)			15,000.00		15,000.00	-		
16	Fringe			300.00		300.00	-		
20	Travel			1,000.00		1,000.00	-		
25	Host			8,000.00		5,500.00	2,500.00		
30	Operating			6,000.00		6,000.00	-		
	Voter Registration Initiatives			2,500.00		2,500.00	-		
	Revenue		\$ 0.00						
97	Balance Forward		\$ 4,656.26						
	<b>Total Legislative Affairs</b>			\$ 37,800.00	\$ 33,143.74	\$ 35,300.00	\$ 2,500.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0137	<b>Undergraduate Research Journal</b>								
15	Student Wages:			\$ 10,175.00		\$ 8,460.00	\$ 1,715.00		
16	Fringe			152.63		126.90	25.73		
20	Travel			1,500.00		-	1,500.00		
25	Host			2,000.00		2,000.00	-		
30	Operating			6,250.00		6,250.00	-		
	Revenue		\$ 0.00						
97	Balance Forward		\$ 477.43						
	<b>Total Undergraduate Research Journal</b>			\$ 20,077.63	\$ 19,600.20	\$ 16,836.90	\$ 1,525.73		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1201-105-1006	<b>Campus Escort</b>								
15	Student Wages			\$ 175,312.10		\$ 142,000.00	\$ 33,312.10		
16	Fringe			2,629.68		2,130.00	499.68		
20	Travel			-		-	-		
30	Operating			53,700.00		53,700.00	-		
	RideCell Program			38,994.00		38,994.00	-		
25	Host			-		-	-		
VT	Subsidy - Provost		\$ 13,000.00						
97	Balance Forward		\$ (677.32)						
	<b>Total Escort</b>			\$ 270,635.78	\$ 258,313.10	\$ 236,824.00	\$ 33,811.78		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
	<b>Total Unallocated</b>				\$ 163,768.29				

<b>Total ASUN Budget*</b>		\$ 2,871,751.97	\$ 2,301,180.71
		T. Allocated	T. Actual Dollars