

ASUN Operating Budget FY14

Key:
New Change
Balance Forward
Revenue
Main Category

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title IV of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues
1702-105-0101		

68	Student Fees		\$ 2,032,016.79
68	Summer Student Fees		\$ 100,000.00
87	Endowment Income restricted		0.00
97	Balance Forward		\$ 74,258.53
	Total Revenues		\$ 2,206,275.32

T. Allocations

FY13	Difference
\$ 1,825,000.00	\$ 207,016.79
\$ 100,000.00	\$ -
0.00	0.00
\$ 155,006.00	\$ (80,747.47)
\$ 2,080,006.00	\$ 126,269.32

Allocations	Balance Forward	Revenue	Operating Allocation
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FY13	Difference
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1702-105-0102	Budget and Finance Committee			Total:
30	Operating:			
	Special Requests		\$ -	
	End of the year banquet		2,500.00	
	ASUN Retreat		3,500.00	
	Senior Awards		1,000.00	
	Uncommitted		24,914.27	
25	Host			
	ASUN Retreat		700.00	
VT	Voluntary Transfers:			
	Donald Tibbetts Award		4,000.00	
97	Balance Forward	\$ 4,499.73		
	Total Budget and Finance		\$ 36,614.27	\$ 32,114.54

T. Allocated T. Actual Dollars

\$ -	\$ -
2,500.00	-
3,500.00	-
1,000.00	-
100,369.95	(75,455.68)
700.00	-
4,000.00	-
\$ 112,069.95	\$ (75,455.68)

1702-105-0103	ASUN Senate			
15	Student Wages:			
	Speaker of the Senate		\$ 7,000.00	
	Senators (21)		48,258.00	
	Senate Chair stipends (6X\$300)		1,702.99	
	Legislative Clerk		3,000.00	
	Secretaries (3)		12,810.00	
16	Fringe		\$ 1,091.56	
20	Travel		3,000.00	
25	Host:			
	Senate Meetings/Trainings		500.00	
	Outreach		4,000.00	
	Annual Veteran's Breakfast		-	
30	Operating:			
	Operating		5,000.00	
97	Balance Forward	\$ 2,056.30		
	Total Senate		\$ 86,362.55	\$ 84,306.25

T. Allocated T. Actual Dollars

\$ 7,000.00	\$ -
43,092.00	\$ 5,166.00
1,800.00	\$ (97.01)
3,000.00	\$ -
12,810.00	\$ -
1,015.53	\$ 76.03
3,000.00	\$ -
500.00	\$ -
4,000.00	\$ -
-	-
5,000.00	-
\$ 81,217.53	\$ 5,145.02

1702-105-0104	Executive Board			
15	Student Wages:			
	President		\$ 8,800.00	
	Vice President		7,000.00	
	Attorney General		5,000.00	
	Director of Public Relations		5,000.00	
	Chief of Staff		3,000.00	
16	Fringe		432.00	
20	Travel		3,500.00	
25	Host:			
	Exec Branch Outreach		2,500.00	
30	Operating		5,500.00	
	Executive Intern Program		6,000.00	
97	Balance Forward	\$ (163.91)		
	Total Exec. Board		\$ 50,232.00	\$ 50,395.91

T. Allocated T. Actual Dollars

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
432.00	\$ -
3,500.00	\$ -
1,500.00	\$ 2,000.00
2,000.00	\$ 500.00
4,000.00	\$ 1,500.00
-	\$ 6,000.00
\$ 40,232.00	\$ 10,000.00

1702-105-0106	Elections			
25	Host		\$ 1,300.00	
15	Student Wages		3,949.00	
	Poll Workers		-	
16	Fringe		59.24	
30	Operating		3,700.00	
97	Balance Forward	\$ 823.93		
	Total Elections		\$ 9,008.24	\$ 8,184.31

T. Allocated T. Actual Dollars

\$ 1,300.00	\$ -
3,826.00	123.00
-	-
57.39	1.85
4,700.00	(1,000.00)
\$ 9,883.39	\$ (875.16)

1702-105-0107	Contingency Fund			
30	Operating		\$ 55,156.88	
97	Balance Forward	\$ 48,362.03		
	Total Contingency Fund		\$ 55,156.88	\$ 6,794.85

T. Allocated T. Actual Dollars

\$ 48,125.00	\$ 7,031.88
\$ 48,125.00	\$ 7,031.88

1702-105-0108	Insight Magazine			
15	Student Wages		\$ 15,000.00	
16	Fringe		225.00	
25	Host		25.00	
20	Travel		1,180.00	
30	Operating		12,000.00	
	Subsidies		\$1,180	
79	Advertising Revenue		\$0.00	
97	Balance Forward	\$ 4,142.79		
	Total Insight Magazine		\$ 28,430.00	\$ 23,107.21

T. Allocated T. Actual Dollars

\$ 15,000.00	\$ -
225.00	-
25.00	-
1,200.00	(20.00)
17,000.00	(5,000.00)
\$ 33,450.00	\$ (5,020.00)

1702-105-0109	Brushfire			
15	Student Wages		\$ 9,900.00	
16	Fringe		148.50	
25	Host		300.00	
20	Travel		-	

\$ 10,000.00	\$ (100.00)
150.00	(1.50)
25.00	275.00
-	-

	Director of Campus Unity			\$	3,000.00		\$	3,000.00	\$	-	
	Unity Commissioners (6)				6,000.00			5,000.00		1,000.00	
16	Fringe				135.00			120.00		15.00	
20	Travel				3,500.00			3,000.00		500.00	
25	Host				3,000.00			3,000.00		-	
30	Operating				29,508.75			21,000.00		8,508.75	
	Diversity Conference				5,400.00			5,000.00		400.00	
79	Revenue					\$5,000.00					
97	Balance Forward	\$	2,370.23								
	Total Unity Initiatives			\$	50,543.75	\$	43,173.52	\$	40,120.00	\$	10,423.75
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0132

	Traditions Board										
15	Student Wages:										
	Director of Traditions			\$	5,000.00			\$	5,000.00	\$	-
	Associate Director				3,000.00			3,000.00		-	
	Event Programmers (3)				3,000.00			3,000.00		-	
16	Fringe				165.00			165.00		-	
20	Travel				3,720.00			1,112.42		2,607.58	
25	Host				21,500.00			26,107.58		(4,607.58)	
30	Operating				84,470.16			62,922.00		21,548.16	
	Athletic Initiatives				10,000.00			-		10,000.00	
79	Revenue					\$10,000.00				\$	(6,000.00)
97	Balance Forward	\$	354.98								
	Total Traditions Board			\$	130,855.16	\$	120,500.18	\$	117,307.00	\$	35,548.16
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0133

	Judicial Council										
15	Student Wages:										
	Chief Justice			\$	1,026.00			\$	1,012.50	\$	13.50
	Associate Justices (4)				4,104.00			4,050.00		54.00	
	Fringe				76.95			75.94		1.01	
20	Travel				-			-		-	
25	Host				250.00			-		250.00	
30	Operating				750.00			500.00		250.00	
79	Revenue										
97	Balance Forward	\$	336.81								
	Total Judicial Council			\$	6,206.95	\$	6,170.14	\$	5,638.44	\$	568.51
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0134

	New Student Initiatives										
25	Host:										
	Gift Cards			\$	13,000.00			\$	13,000.00	\$	-
	BBQ				3,500.00			3,500.00		-	
30	Operating				4,500.00			4,500.00		-	
97	Balance Forward	\$	10,053.34								
	Total New Student Initiatives			\$	21,000.00	\$	10,946.66	\$	21,000.00	\$	-
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0135

	Milton D. Glick Academic Initiatives										
15	Work Grants			\$	60,750.00			\$	60,750.00	\$	-
	Journal student employees			\$	4,500.00			\$	4,500.00	\$	-
	Fringe				978.75			\$	978.75	\$	-
20	Travel				-			\$	-	\$	-
25	Host				-			-		-	-
	Food Pantry				3,417.62			3,417.62		-	-
	Pantry - Outside Contributions	\$	-					-		-	-
30	Operating				-			-		-	-
VT	Emergency Tuton Program				53,000.00			40,000.00		13,000.00	-
	Tuition - Outside Contributions	\$	-					-		-	-
	Undergraduate Research funding				25,000.00			\$	25,000.00		-
	Emergency Assistance Program				7,980			6,480.00		1,500.00	-
	Assistance - Outside Contributions	\$	-					-		-	-
97	Balance Forward	\$	17,018.95								
	Total Glick Academic Initiatives			\$	155,626.37	\$	138,607.42	\$	141,126.37	\$	14,500.00
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0136

	Legislative Affairs										
15	Student Wages:										
	Director of Legislative Affairs			\$	5,000.00			\$	5,000.00	\$	-
	Assistant Directors (4)				12,000.00			12,000.00		-	-
16	Fringe				255.00			255.00		-	-
20	Travel				5,000.00			5,000.00		-	-
25	Host				1,500.00			1,500.00		-	-
30	Operating				3,000.00			3,000.00		-	-
	Revenue					\$0.00					
97	Balance Forward	\$	2,877.81								
	Total Legislative Affairs			\$	26,755.00	\$	23,877.19	\$	26,755.00	\$	-
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1702-105-0137

	Undergraduate Research Journal										
15	Student Wages:			\$	3,960.00			\$	3,960.00		
16	Fringe				59.40			59.00		0.40	
20	Travel				-			-		-	
25	Host				300.00			300.00		-	
30	Operating				9,250.00			9,250.00		-	
	Revenue					\$0.00					
97	Balance Forward	\$	13,569.00								
	Total Undergraduate Research Journal			\$	13,569.40	\$	0.40	\$	13,569.00	\$	0.40
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

1201-105-1006

	Campus Escort										
15	Student Wages			\$	122,622.00			\$	122,622.00	\$	-
16	Fringe				1,839.33			1,839.33		-	-
20	Travel				-			-		-	-
30	Operating				58,000.00			45,000.00		13,000.00	-
	RideCell Program				38,994.00			38,994.00		-	-
25	Host				-			-		-	-
VT	Subsidy - Provost	\$	13,000.00								
97	Balance Forward	\$	-								
	Total Escort			\$	221,455.33	\$	208,455.33	\$	208,455.33	\$	13,000.00
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated

Total Unallocated \$24,914.27

Total ASUN Budget* \$ 2,394,608.91 \$ 2,181,361.05

T. Allocated

T. Actual Dollars