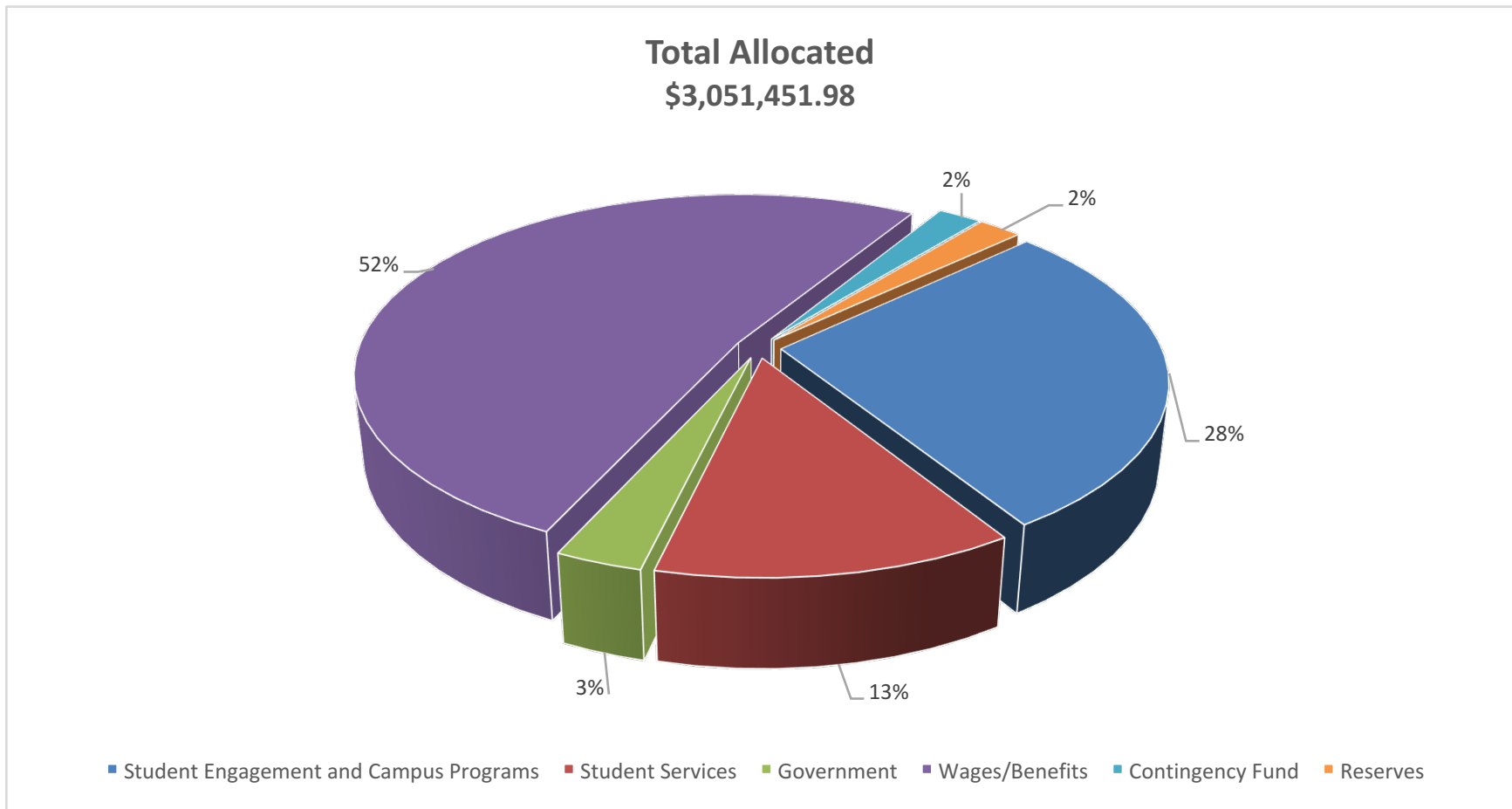


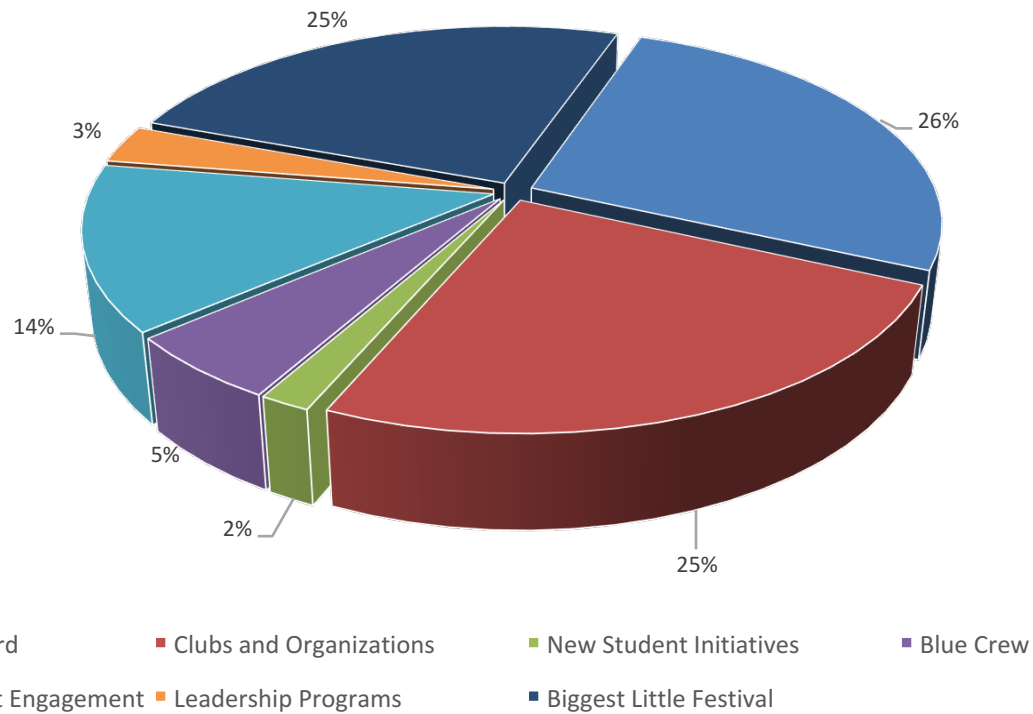
<b>Total Allocated</b>	<b>\$</b>	<b>3,051,451.98</b>	<b>100%</b>
Student Engagement and Campus Programs	\$	853,150.00	27.96%
Student Services	\$	388,946.83	12.75%
Government	\$	94,810.00	3.11%
Wages/Benefits	\$	1,582,139.46	51.85%
Contingency Fund	\$	66,236.14	2.17%
Reserves	\$	66,169.55	2.17%



**Student Engagement and Campus Programs**    \$    **853,150.00**    **27.96%**

Programming Board	\$	226,000.00
Clubs and Organizations	\$	211,450.00
New Student Initiatives	\$	14,500.00
Blue Crew	\$	47,000.00
Center for Student Engagement	\$	117,200.00
Leadership Programs	\$	27,000.00
Biggest Little Festival	\$	210,000.00

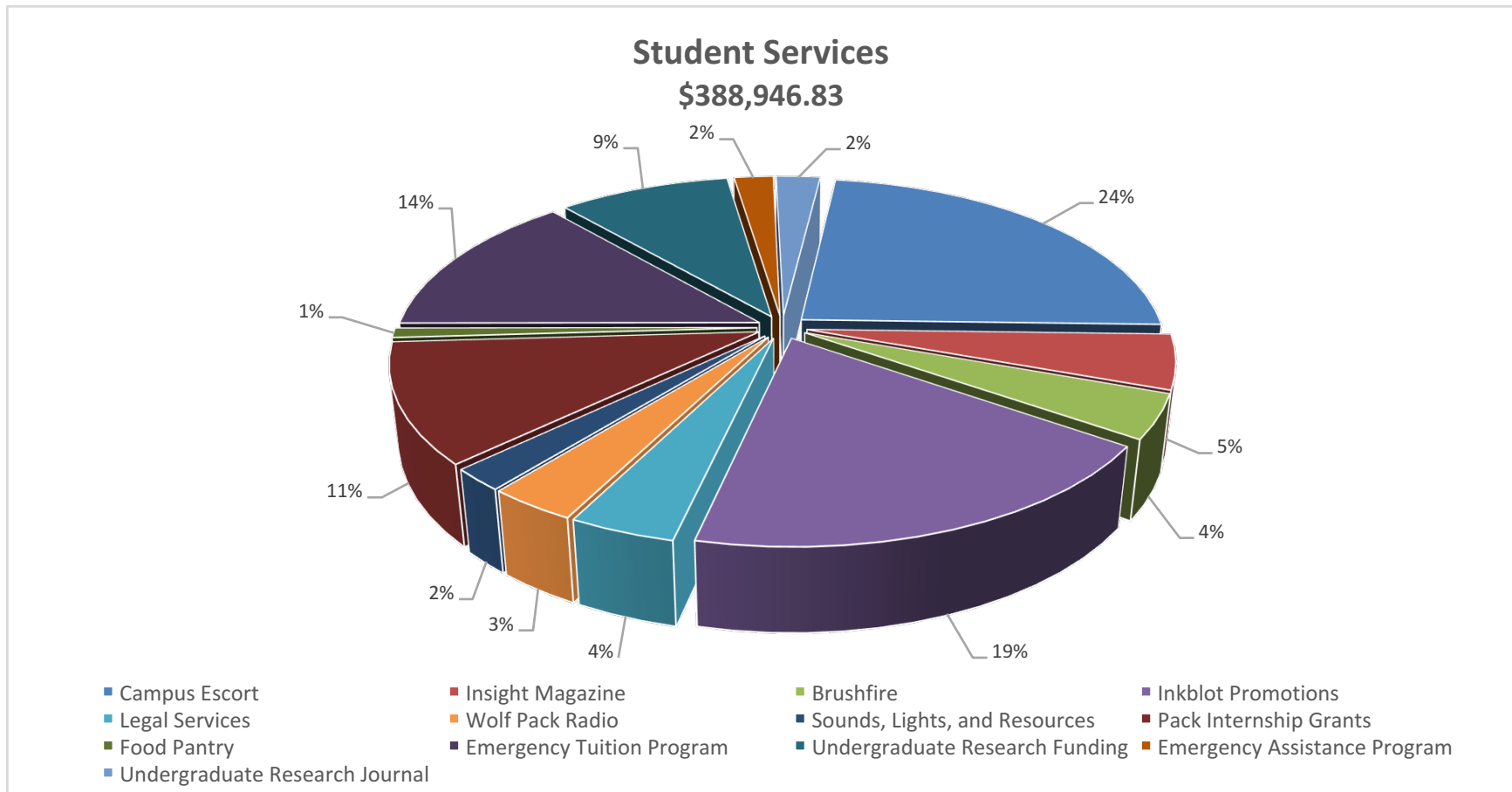
**Student Engagement and Campus Programs**  
**\$853,150.00**



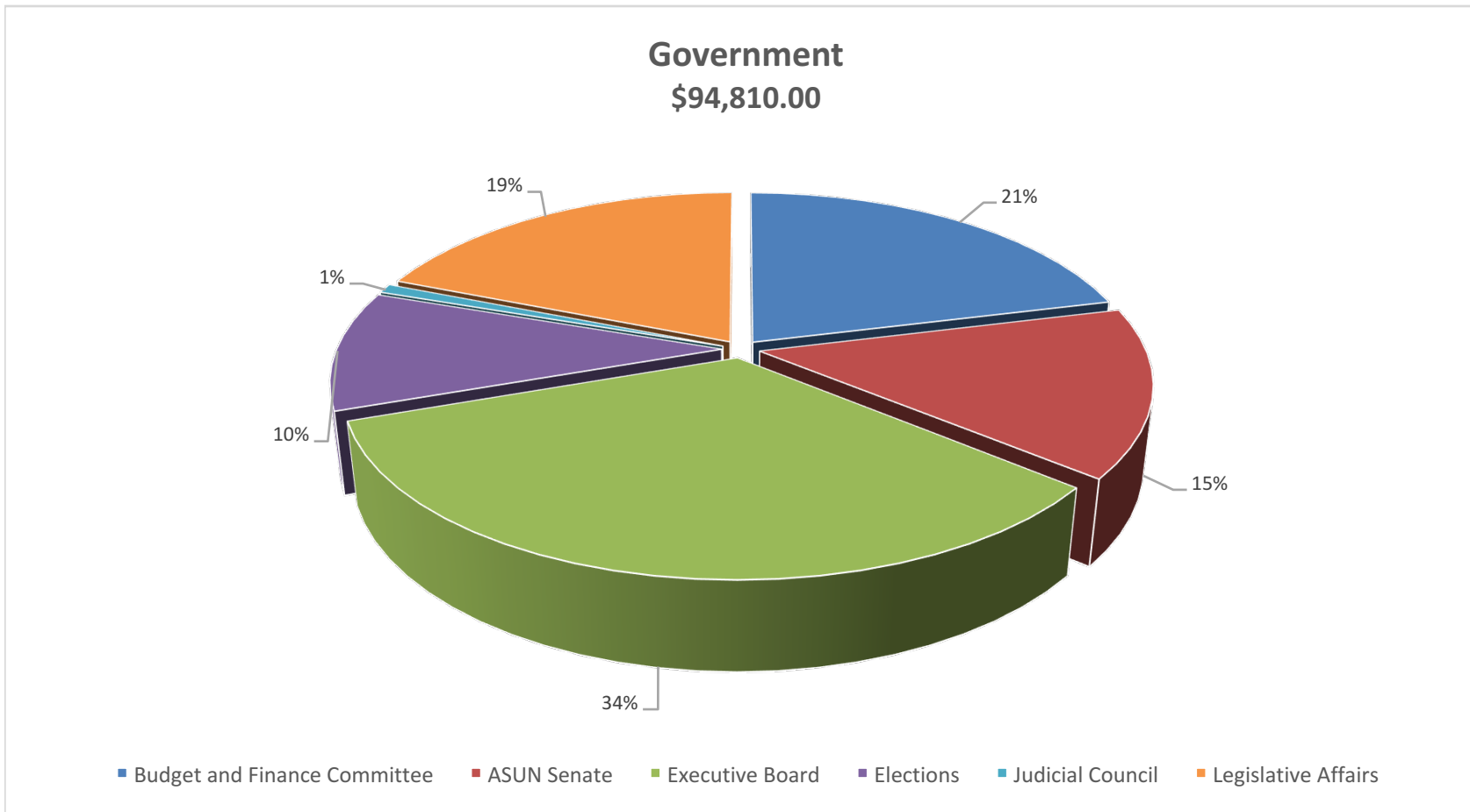
**Student Services**                                    \$        **388,946.83**        **12.75%**

Campus Escort	\$	91,399.21
Insight Magazine	\$	19,700.00
Brushfire	\$	15,950.00
Inkblot Promotions	\$	73,800.00
Legal Services	\$	15,450.00
Wolf Pack Radio	\$	12,890.00
Sounds, Lights, and Resources	\$	8,000.00

Pack Internship Grants	\$	43,360.00
Food Pantry	\$	3,417.62
Emergency Tuition Program	\$	53,000.00
Undergraduate Research Funding	\$	35,000.00
Emergency Assistance Program	\$	7,980.00
Undergraduate Research Journal	\$	9,000.00



<b>Government</b>	<b>\$</b>	<b>94,810.00</b>	<b>3.11%</b>
Budget and Finance Committee	\$	20,060.00	
ASUN Senate	\$	14,000.00	
Executive Board	\$	32,000.00	
Elections	\$	10,000.00	
Judicial Council	\$	750.00	
Legislative Affairs	\$	18,000.00	



<b>Wages/Benefits</b>	<b>\$</b>	<b>1,582,139.46</b>	<b>51.85%</b>
Student	\$	748,439.06	
Professional/Classified	\$	816,700.40	
Graduate	\$	17,000.00	

