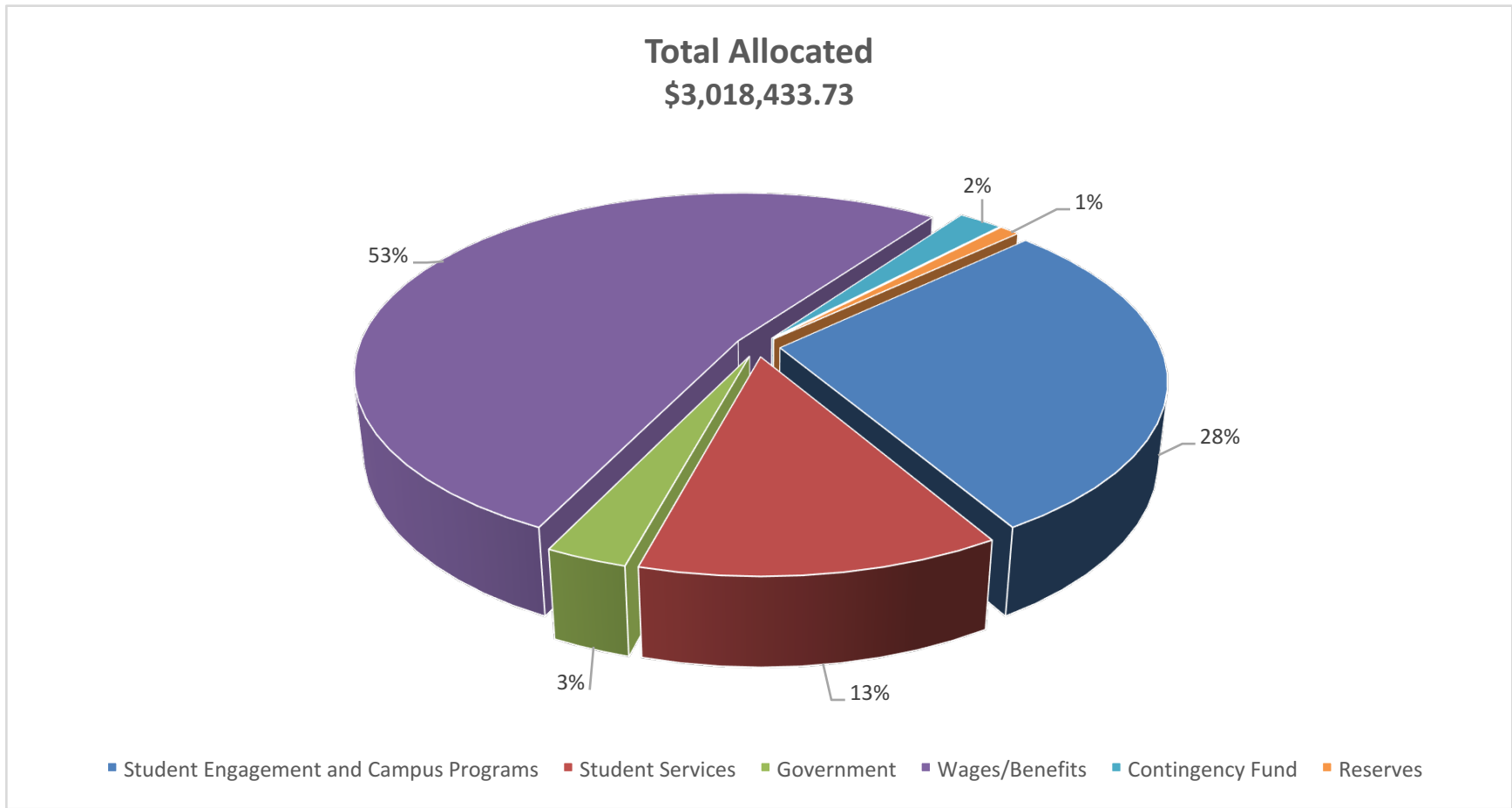
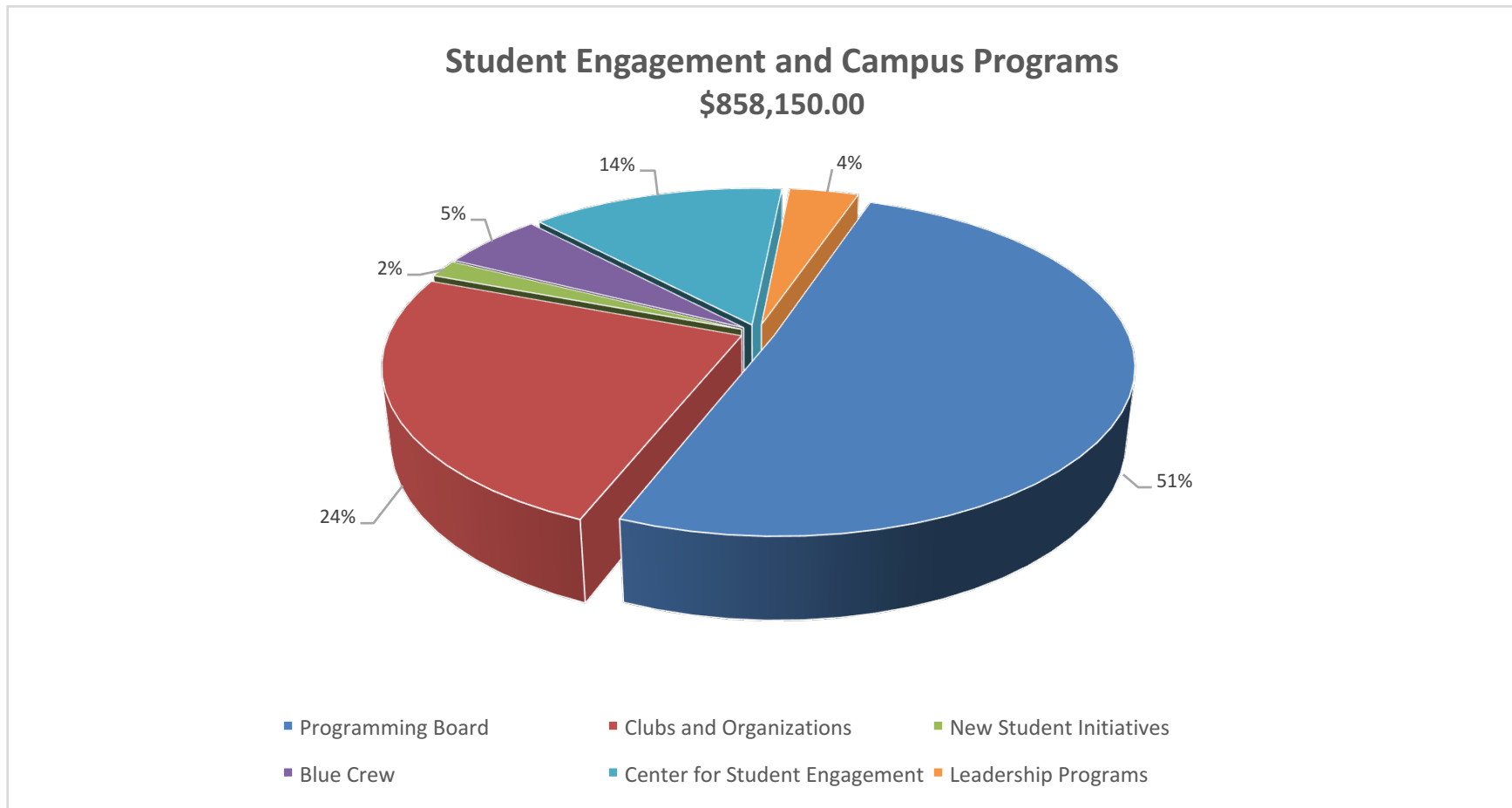


|  |           |                     |             |
|--|-----------|---------------------|-------------|
| <b>Total Allocated</b>                 | <b>\$</b> | <b>3,018,433.73</b> | <b>100%</b> |
| Student Engagement and Campus Programs | \$        | 858,150.00          | 28.43%      |
| Student Services                       | \$        | 385,961.83          | 12.79%      |
| Government                             | \$        | 87,810.00           | 2.91%       |
| Wages/Benefits                         | \$        | 1,590,109.46        | 52.68%      |
| Contingency Fund                       | \$        | 66,250.00           | 2.19%       |
| Reserves                               | \$        | 30,152.44           | 1.00%       |



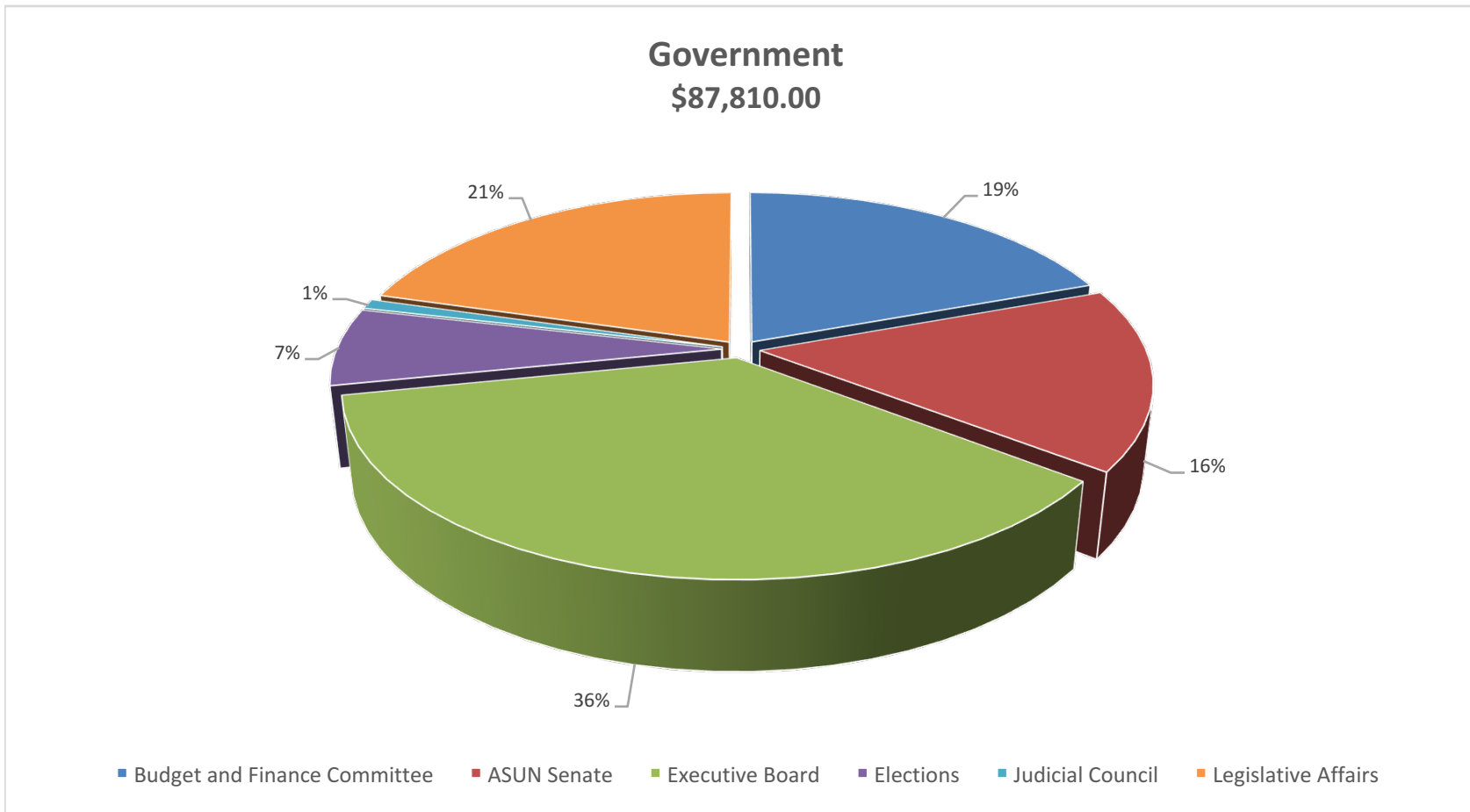
**Student Engagement and Campus Programs**    \$    **858,150.00**    **28.43%**

|                               |    |            |
|-------------------------------|----|------------|
| Programming Board             | \$ | 436,000.00 |
| Clubs and Organizations       | \$ | 211,450.00 |
| New Student Initiatives       | \$ | 14,500.00  |
| Blue Crew                     | \$ | 47,000.00  |
| Center for Student Engagement | \$ | 117,200.00 |
| Leadership Programs           | \$ | 32,000.00  |





|                              |           |                  |              |
|------------------------------|-----------|------------------|--------------|
| <b>Government</b>            | <b>\$</b> | <b>87,810.00</b> | <b>2.91%</b> |
| Budget and Finance Committee | \$        | 17,060.00        |              |
| ASUN Senate                  | \$        | 14,000.00        |              |
| Executive Board              | \$        | 32,000.00        |              |
| Elections                    | \$        | 6,000.00         |              |
| Judicial Council             | \$        | 750.00           |              |
| Legislative Affairs          | \$        | 18,000.00        |              |



|                         |           |                     |               |
|-------------------------|-----------|---------------------|---------------|
| <b>Wages/Benefits</b>   | <b>\$</b> | <b>1,590,109.46</b> | <b>52.68%</b> |
| Student                 | \$        | 756,409.06          |               |
| Professional/Classified | \$        | 816,700.40          |               |
| Graduate                | \$        | 17,000.00           |               |

