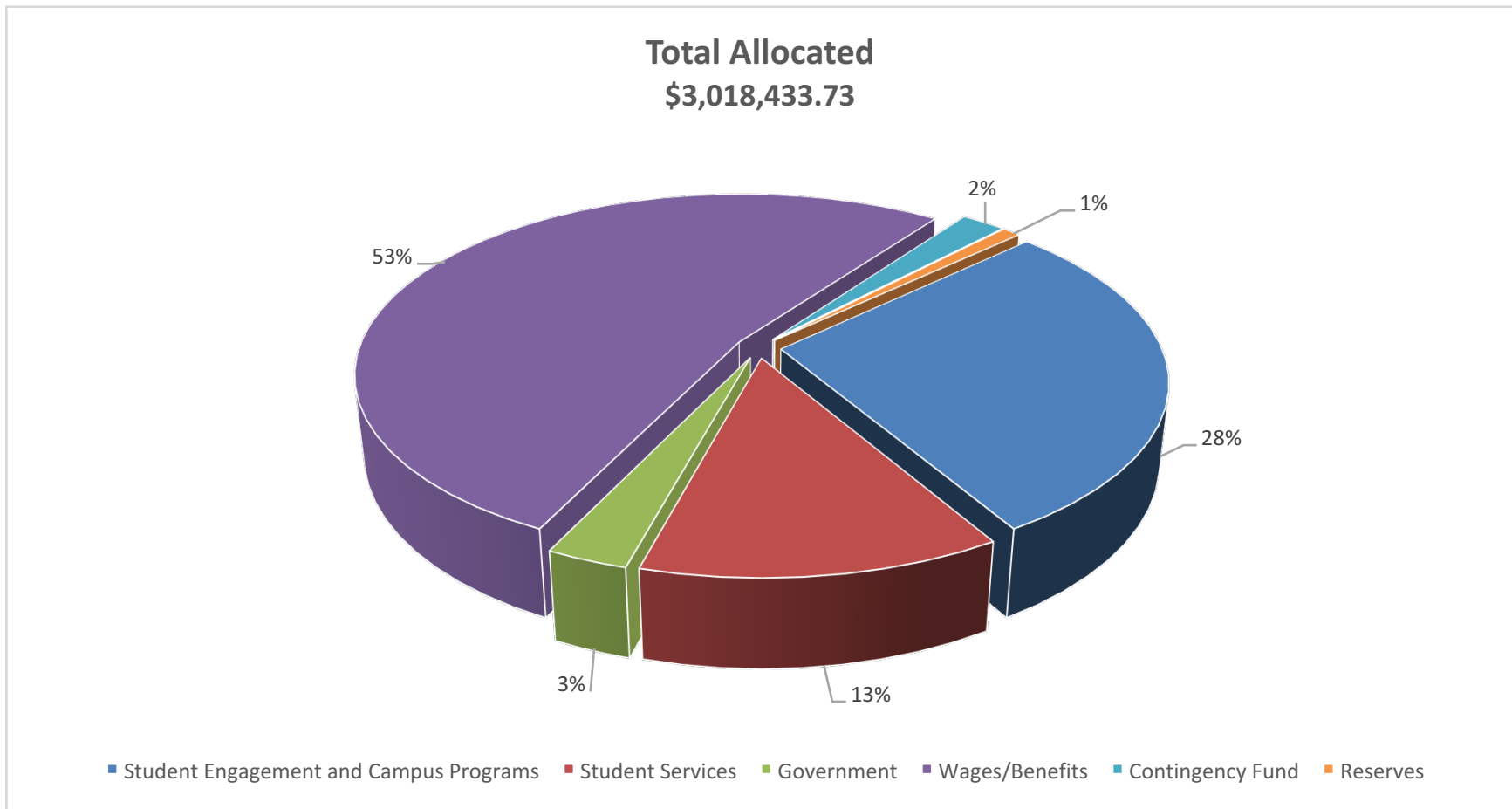


Total Allocated	\$	3,018,433.73	100%
Student Engagement and Campus Programs	\$	858,150.00	28.43%
Student Services	\$	385,961.83	12.79%
Government	\$	87,810.00	2.91%
Wages/Benefits	\$	1,593,154.46	52.78%
Contingency Fund	\$	66,250.00	2.19%
Reserves	\$	27,107.44	0.90%



Student Engagement and Campus Programs \$ **858,150.00** **28.43%**

Programming Board \$ 436,000.00

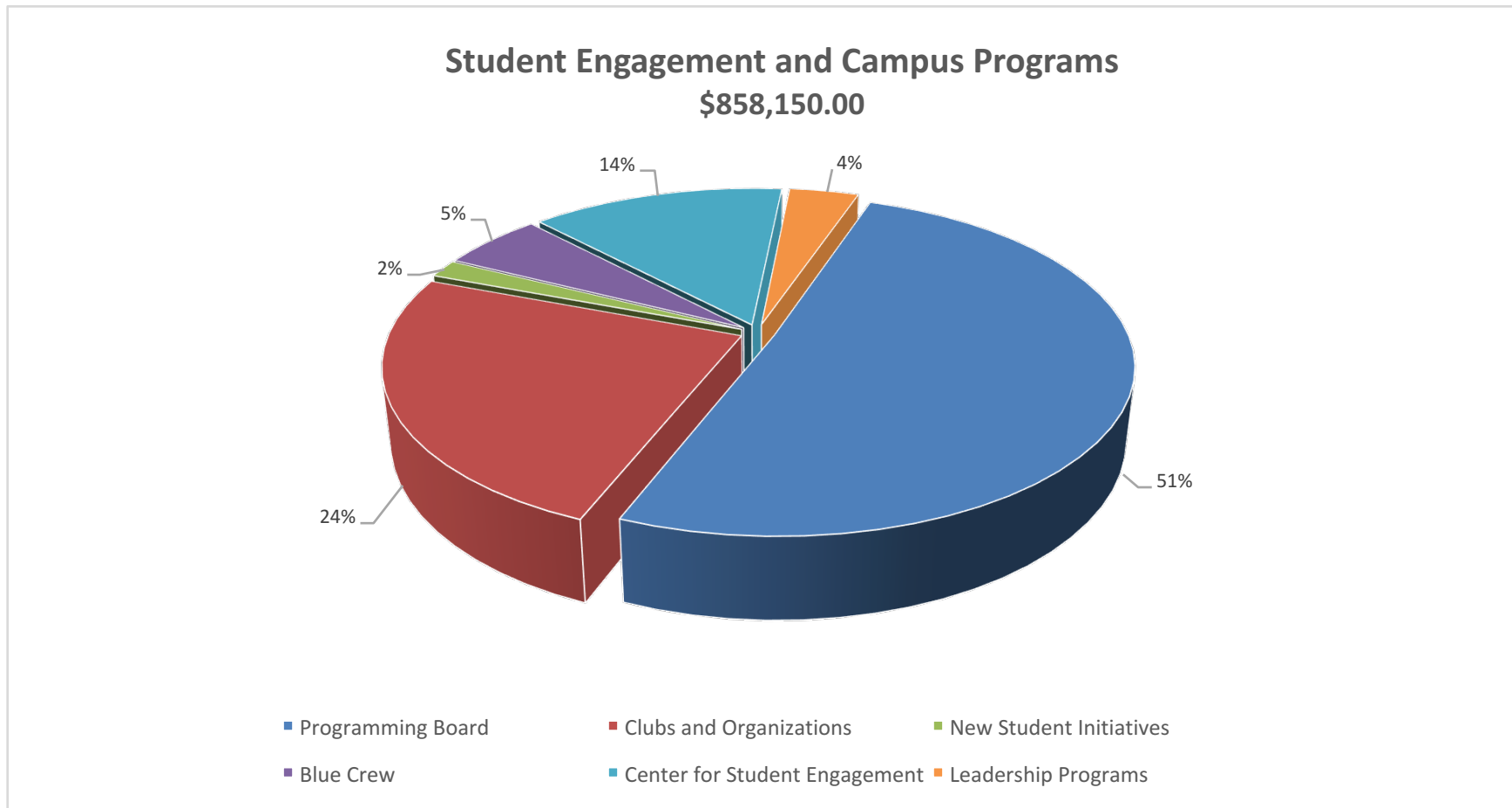
Clubs and Organizations \$ 211,450.00

New Student Initiatives \$ 14,500.00

Blue Crew \$ 47,000.00

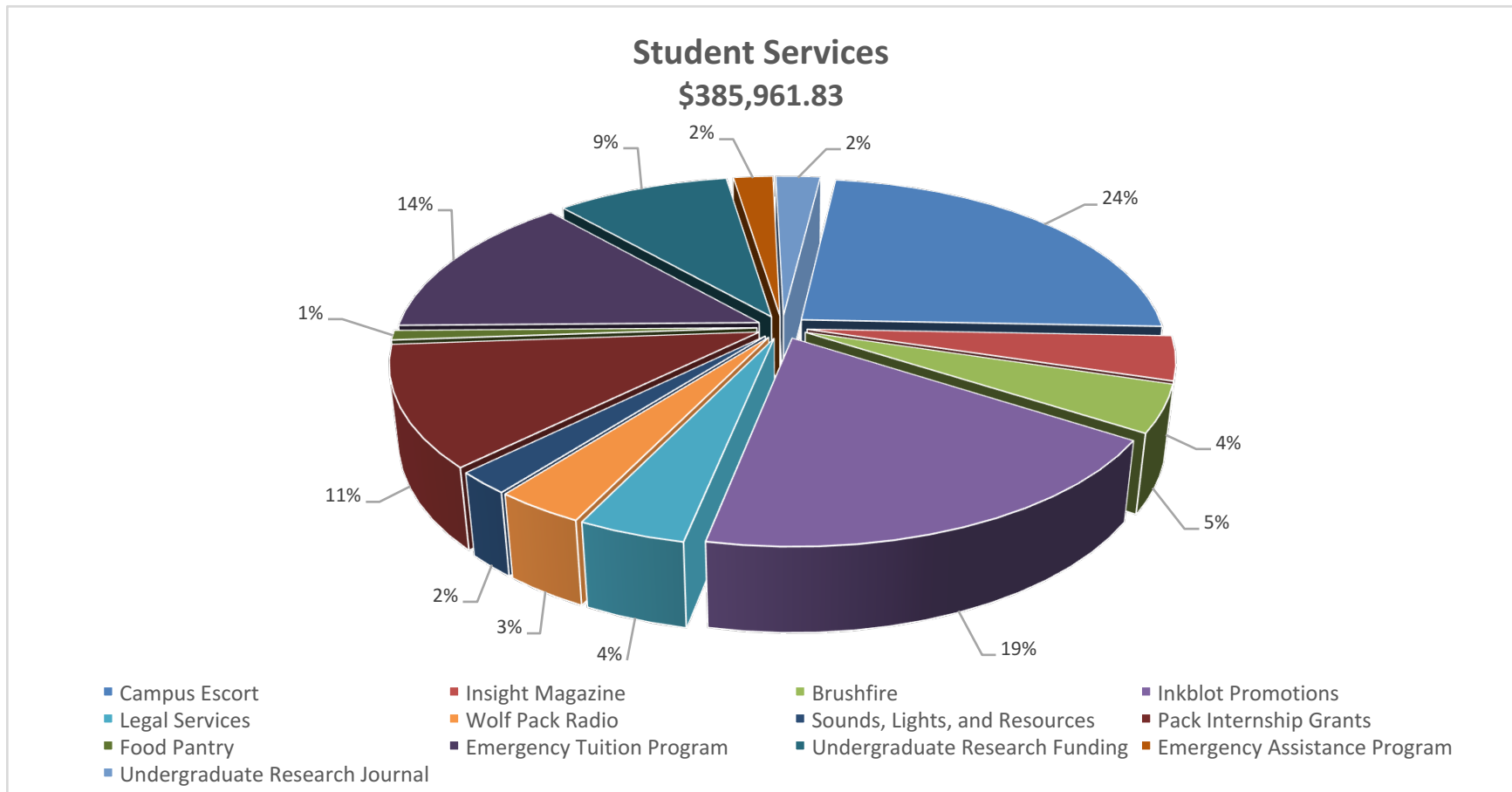
Center for Student Engagement \$ 117,200.00

Leadership Programs \$ 32,000.00

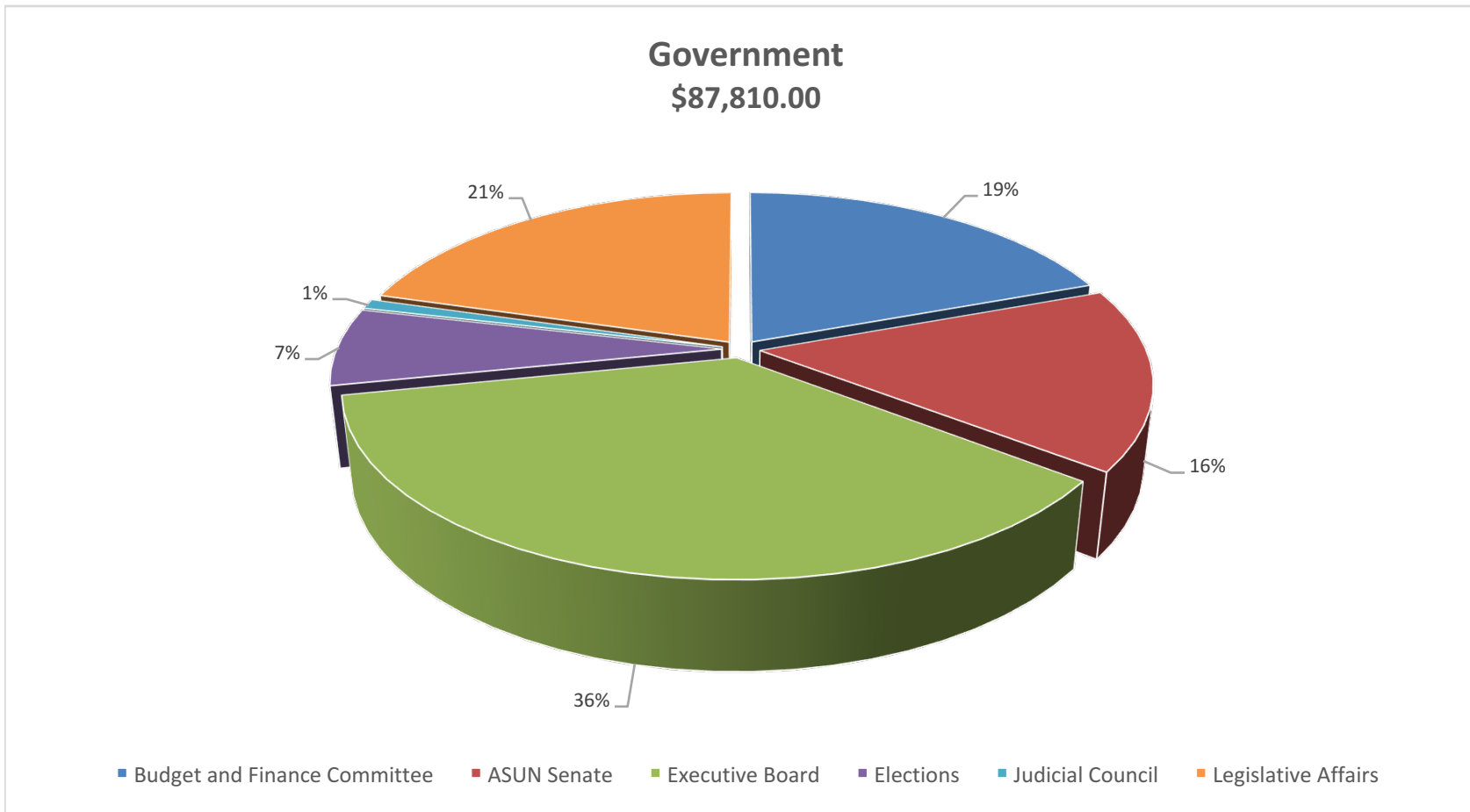


Student Services \$ **385,961.83** **12.79%**

Campus Escort	\$	91,399.21	Pack Internship Grants	\$	43,360.00
Insight Magazine	\$	15,780.00	Food Pantry	\$	3,417.62
Brushfire	\$	16,885.00	Emergency Tuition Program	\$	53,000.00
Inkblot Promotions	\$	73,800.00	Undergraduate Research Funding	\$	35,000.00
Legal Services	\$	15,450.00	Emergency Assistance Program	\$	7,980.00
Wolf Pack Radio	\$	12,890.00	Undergraduate Research Journal	\$	9,000.00
Sounds, Lights, and Resources	\$	8,000.00			



Government	\$	87,810.00	2.91%
Budget and Finance Committee	\$	17,060.00	
ASUN Senate	\$	14,000.00	
Executive Board	\$	32,000.00	
Elections	\$	6,000.00	
Judicial Council	\$	750.00	
Legislative Affairs	\$	18,000.00	



Wages/Benefits	\$	1,593,154.46	52.78%
Student	\$	759,454.06	
Professional/Classified	\$	816,700.40	
Graduate	\$	17,000.00	

