

ASUN Operating Budget FY15

Key:
New Change
Balance Forward
Revenue
Main Category

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title IV of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues
1702-105-0101		

68	Student Fees		\$ 2,080,000.00
68	Summer Student Fees		\$ 100,000.00
87	Endowment Income restricted		0.00
97	Balance Forward		\$ 74,258.53
Total Revenues			\$ 2,254,258.53

FY14	Difference
\$ 2,032,016.79	\$ 47,983.21
\$ 100,000.00	\$ -
0.00	0.00
\$ 74,258.53	\$ -
\$ 2,206,275.32	\$ 47,983.21

Allocations	Balance Forward	Revenue	Operating Allocation
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FY14	Difference
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1702-105-0102	Budget and Finance Committee				Total:
30	Operating:				
	Special Requests			\$ -	
	End of the year banquet			2,500.00	
	ASUN Retreat			7,000.00	
	Senior Awards			1,000.00	
	Uncommitted			13,061.61	
25	Host				
	ASUN Retreat			3,000.00	
VT	Voluntary Transfers:				
	Donald Tibbetts Award			4,000.00	
97	Balance Forward	\$ 5,000.00			
Total Budget and Finance				\$ 30,561.61	\$ 25,561.61
				T. Allocated	T. Actual Dollars

\$ -	\$ -
2,500.00	-
3,500.00	3,500.00
1,000.00	-
24,914.27	(11,852.66)
700.00	2,300.00
4,000.00	-
\$ 36,614.27	\$ (6,052.66)
T. Allocated	T. Allocated

1702-105-0103	ASUN Senate				
15	Student Wages:				
	Speaker of the Senate			\$ 7,000.00	
	Senators (21)			48,258.00	
	Senate Chair stipends (7X\$300)			2,100.00	
	Legislative Clerk			3,000.00	
	Secretaries (3)			12,810.00	
16	Fringe			\$ 1,097.52	
20	Travel			5,000.00	
25	Host:				
	Senate Meetings/Trainings			500.00	
	Outreach			1,500.00	
	Annual Veteran's Breakfast			2,000.00	
30	Operating:				
	Operating			5,000.00	
97	Balance Forward	\$ 3,000.00			
Total Senate				\$ 88,265.52	\$ 85,265.52
				T. Allocated	T. Actual Dollars

\$ 7,000.00	\$ -
48,258.00	-
1,702.99	397.01
3,000.00	-
12,810.00	-
1,091.56	5.96
3,000.00	2,000.00
500.00	-
4,000.00	(2,500.00)
-	2000
5,000.00	-
\$ 86,362.55	\$ 1,902.97
T. Allocated	T. Allocated

1702-105-0104	Executive Board				
15	Student Wages:				
	President			\$ 8,800.00	
	Vice President			7,000.00	
	Attorney General			5,000.00	
	Director of Public Relations			5,000.00	
	Chief of Staff			3,000.00	
	Executive Administrative Assistants			3,000.00	
16	Fringe			477.00	
20	Travel			5,000.00	
25	Host			3,500.00	
	Exec Branch Outreach			2,500.00	
30	Operating			5,500.00	
	Executive Intern Program			1,000.00	
97	Balance Forward	\$ 5,000.00			
Total Exec. Board				\$ 49,777.00	\$ 44,777.00
				T. Allocated	T. Actual Dollars

\$ 8,800.00	\$ -
7,000.00	-
5,000.00	-
5,000.00	-
3,000.00	-
-	3,000.00
432.00	45.00
3,500.00	1,500.00
1,500.00	2,000.00
2,000.00	500.00
4,000.00	1,500.00
6,000.00	(5,000.00)
\$ 46,232.00	\$ 3,545.00
T. Allocated	T. Allocated

1702-105-0106	Elections				
25	Host			\$ 1,300.00	
15	Student Wages			6,000.00	
	Poll Workers			-	
16	Fringe			90.00	
30	Operating			5,700.00	
97	Balance Forward	\$ 3,000.00			
Total Elections				\$ 13,090.00	\$ 10,090.00
				T. Allocated	T. Actual Dollars

\$ 1,300.00	\$ -
3,949.00	2,051.00
-	-
59.24	30.76
3,700.00	2,000.00
\$ 9,008.24	\$ 4,081.76
T. Allocated	T. Allocated

1702-105-0107	Contingency Fund				
30	Operating			\$ 56,356.46	
97	Balance Forward	\$ 55,156.88			
Total Contingency Fund				\$ 56,356.46	\$ 1,199.58
				T. Allocated	T. Actual Dollars

\$ 55,156.88	\$ 1,199.58
\$ 55,156.88	\$ 1,199.58
T. Allocated	T. Allocated

1702-105-0108	Insight Magazine				
15	Student Wages			\$ 15,000.00	
16	Fringe			225.00	
25	Host			25.00	
20	Travel			1,180.00	
30	Operating			12,000.00	
	Subsidies				
	Advertising Revenue		\$ 1,180	\$ 0.00	
97	Balance Forward	\$ 4,000.00			
Total Insight Magazine				\$ 28,430.00	\$ 23,250.00
				T. Allocated	T. Actual Dollars

\$ 15,000.00	\$ -
225.00	-
25.00	-
1,180.00	-
12,000.00	-
\$ 28,430.00	\$ -
T. Allocated	T. Allocated

1702-105-0109	Brushfire				
15	Student Wages			\$ 9,900.00	
16	Fringe			148.50	
25	Host			300.00	

\$ 9,900.00	\$ -
148.50	-
300.00	-

1702-105-0132	15	Student Wages:							
		Director of Campus Unity						\$ 3,000.00	\$ (3,000.00)
		Unity Commissioners (6)						5,000.00	(5,000.00)
	16	Fringe						120.00	(120.00)
	20	Travel						3,000.00	(3,000.00)
	25	Host						3,000.00	(3,000.00)
	30	Operating						21,000.00	(21,000.00)
		Diversity Conference						5,000.00	(5,000.00)
	79	Revenue							
	97	Balance Forward	\$ 1,700.00			**			
	Total Unity Initiatives			\$ -		\$ (1,700.00)	\$ 40,120.00	\$ (40,120.00)	
				T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0132	Traditions Board								
	15	Student Wages:							
		Director of Traditions						\$ 5,000.00	\$ (5,000.00)
		Associate Director						3,000.00	(3,000.00)
		Event Programmers (3)						3,000.00	(3,000.00)
	16	Fringe						165.00	(165.00)
	20	Travel						1,112.42	(1,112.42)
	25	Host						26,107.58	(26,107.58)
	30	Operating						62,922.00	(62,922.00)
		Athletic Initiatives						-	-
79	Revenue						\$ 16,000.00	(\$16,000.00)	
97	Balance Forward	\$ 25,000.00			**				
	Total Traditions Board			\$ -		\$ (25,000.00)	\$ 117,307.00	\$ (85,307.00)	
				T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0133	Judicial Council								
	15	Student Wages:							
		Chief Justice			\$ 1,500.00			\$ 1,026.00	\$ 474.00
		Associate Justices (4)			4,000.00			4,104.00	(104.00)
		Fringe			82.50			76.95	5.55
	20	Travel			-			-	-
	25	Host			250.00			250.00	-
	30	Operating			750.00			500.00	-
	79	Revenue							
	97	Balance Forward	\$ 400.00						
	Total Judicial Council			\$ 6,582.50		\$ 6,182.50	\$ 5,956.95	\$ 375.55	
				T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0134	New Student Initiatives								
	25	Host:							
		Gift Cards			\$ 6,500.00			\$ 13,000.00	\$ (6,500.00)
		BBQ			3,500.00			3,500.00	-
	30	Operating			4,500.00			4,500.00	-
97	Balance Forward	\$ 2,000.00							
	Total New Student Initiatives			\$ 14,500.00		\$ 12,500.00	\$ 21,000.00	\$ (6,500.00)	
				T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0135	Milton D. Glick Academic Initiatives								
	15	Work Grants			\$ 30,000.00			\$ 60,750.00	\$ (30,750.00)
		Journal student employees						4,500.00	(4,500.00)
		Fringe			450.00			978.75	(528.75)
	20	Travel			5,000			-	5,000.00
	25	Host			-			-	-
		Food Pantry			3,417.62			3,417.62	-
		Pantry - Outside Contributions	\$ -		-			-	-
	30	Operating			-			-	-
	VT	Emergency Tuton Program			53,000.00			53,000.00	-
		Tuition - Outside Contributions	\$ -		-			-	-
		Undergraduate Research funding			25,000.00			25,000.00	-
		Emergency Assistance Program			7,980			7,980.00	-
		Assistance - Outside Contributions	\$ -		-			-	-
		Balance Forward	\$ 15,000.00						
	Total Glick Academic Initiatives			\$ 124,847.62		\$ 109,847.62	\$ 155,626.37	\$ (30,778.75)	
				T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0136	Legislative Affairs								
	15	Student Wages:							
		Director of Legislative Affairs			\$ 5,000.00			\$ 5,000.00	\$ -
		Assistant Directors (5)			15,000.00			12,000.00	3,000.00
	16	Fringe			300.00			255.00	45.00
	20	Travel			5,000.00			5,000.00	-
	25	Host			1,500.00			1,500.00	-
	30	Operating			6,000.00			3,000.00	3,000.00
		Revenue			\$0.00				
		Balance Forward	\$ 2,000.00						
	Total Legislative Affairs			\$ 32,800.00		\$ 30,800.00	\$ 26,755.00	\$ 6,045.00	
				T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0137	Undergraduate Research Journal								
	15	Student Wages:			\$ 8,460.00			\$ 3,960.00	\$ 4,500.00
	16	Fringe			126.90			59.00	67.90
	20	Travel			1,500.00			-	1,500.00
	25	Host			2,000.00			300.00	1,700.00
	30	Operating			6,250.00			9,250.00	(3,000.00)
		Revenue			\$0.00				
		Balance Forward	\$ 6,000.00						
	Total Undergraduate Research Journal			\$ 18,336.90		\$ 12,336.90	\$ 13,569.00	\$ 267.90	
				T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated	
1201-105-1006	Campus Escort								
	15	Student Wages			\$ 142,000.00			\$ 122,622.00	\$ 19,378.00
	16	Fringe			2,130.00			1,839.33	290.67
	20	Travel			-			-	-
	30	Operating			53,700.00			58,000.00	(4,300.00)
		RideCell Program			38,994.00			38,994.00	-
	25	Host			-			-	-
	VT	Subsidy - Provost	\$ 13,000.00						
97	Balance Forward	\$ -							
	Total Escort			\$ 236,824.00		\$ 223,824.00	\$ 221,455.33	\$ 15,368.67	
				T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated	
					Total Unallocated	\$13,061.61			

Total ASUN Budget*			\$ 2,486,995.41	\$ 2,241,196.92
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T. Allocated

T. Actual Dollars