

ASUN Operating Budget FY15

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title IV of the Statutes of the Associated Students for additional information on the financials of the Association.

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

1702-105-0101 Revenues

68	Student Fees	\$ 2,080,000.00
68	Summer Student Fees	\$ 100,000.00
87	Endowment Income restricted	0.00
97	Balance Forward	\$ 74,258.53
	Total Revenues	\$ 2,254,258.53

T. Allocations

FY14 Difference

\$ 2,032,016.79	\$ 47,983.21
\$ 100,000.00	\$ -
0.00	0.00
\$ 74,258.53	\$ -
\$ 2,206,275.32	\$ 47,983.21

Allocations

		Balance Forward	Revenue	Operating Allocation		
1702-105-0102	Budget and Finance Committee				Total:	
30	Operating:					
	Special Requests			\$ -		\$ -
	End of the year banquet			2,500.00		2,500.00
	ASUN Retreat			7,000.00		3,500.00
	Senior Awards			1,000.00		1,000.00
	Uncommitted			4,561.61		24,914.27
25	Host					
	ASUN Retreat			3,000.00		700.00
VT	Voluntary Transfers:					
	Donald Tibbetts Award			4,000.00		4,000.00
97	Balance Forward	\$ 5,000.00				
	Total Budget and Finance			\$ 22,061.61	\$ 17,061.61	\$ 36,614.27
				T. Allocated	T. Actual Dollars	T. Allocated

FY14 Difference

\$ -	\$ -
2,500.00	-
3,500.00	3,500.00
1,000.00	-
24,914.27	(20,352.66)
700.00	2,300.00
4,000.00	-
\$ 36,614.27	\$ (14,552.66)
T. Allocated	T. Allocated

1702-105-0103	ASUN Senate					
15	Student Wages:					
	Speaker of the Senate			\$ 7,000.00		\$ 7,000.00
	Senators (21)			48,258.00		48,258.00
	Senate Chair stipends (7X\$300)			2,100.00		1,702.99
	Legislative Clerk			3,000.00		3,000.00
	Secretaries (3)			12,810.00		12,810.00
16	Fringe			\$ 1,097.52		\$ 1,091.56
20	Travel			5,000.00		3,000.00
25	Host:					
	Senate Meetings/Trainings			500.00		500.00
	Outreach			1,500.00		4,000.00
	Annual Veteran's Breakfast			2,000.00		-
30	Operating:					
	Operating			5,000.00		5,000.00
97	Balance Forward	\$ 3,000.00				
	Total Senate			\$ 88,265.52	\$ 85,265.52	\$ 86,362.55
				T. Allocated	T. Actual Dollars	T. Allocated

\$ 7,000.00	\$ -
48,258.00	\$ -
1,702.99	\$ 397.01
3,000.00	\$ -
12,810.00	\$ -
\$ 1,091.56	\$ 5.96
3,000.00	\$ 2,000.00
500.00	\$ -
4,000.00	\$ (2,500.00)
-	2000
5,000.00	-
\$ 86,362.55	\$ 1,902.97
T. Allocated	T. Allocated

1702-105-0104	Executive Board					
15	Student Wages:					
	President			\$ 8,800.00		\$ 8,800.00
	Vice President			7,000.00		7,000.00
	Attorney General			5,000.00		5,000.00
	Director of Public Relations			5,000.00		5,000.00
	Chief of Staff			3,000.00		3,000.00
	Executive Administrative Assistants			3,000.00		-
	Assistant Directors of Campus and Public Relations			6,000.00		-
16	Fringe			567.00		432.00
20	Travel			5,000.00		3,500.00
25	Host			3,500.00		1,500.00
	Exec Branch Outreach			2,500.00		2,000.00
30	Operating			5,500.00		4,000.00
	Executive Intern Program			1,000.00		6,000.00
97	Balance Forward	\$ 5,000.00				
	Total Exec. Board			\$ 55,867.00	\$ 50,867.00	\$ 46,232.00
				T. Allocated	T. Actual Dollars	T. Allocated

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
-	\$ 3,000.00
-	\$ 6,000.00
432.00	\$ 135.00
3,500.00	\$ 1,500.00
1,500.00	\$ 2,000.00
2,000.00	\$ 500.00
4,000.00	\$ 1,500.00
6,000.00	\$ (5,000.00)
\$ 46,232.00	\$ 9,635.00
T. Allocated	T. Allocated

1702-105-0106	Elections					
25	Host			\$ 1,300.00		\$ 1,300.00
15	Student Wages			6,000.00		3,949.00
	Poll Workers			-		-
16	Fringe			90.00		59.24
30	Operating			5,700.00		3,700.00
97	Balance Forward	\$ 3,000.00				
	Total Elections			\$ 13,090.00	\$ 10,090.00	\$ 9,008.24
				T. Allocated	T. Actual Dollars	T. Allocated

\$ 1,300.00	\$ -
3,949.00	2,051.00
-	-
59.24	30.76
3,700.00	2,000.00
\$ 9,008.24	\$ 4,081.76
T. Allocated	T. Allocated

1702-105-0107	Contingency Fund					
30	Operating			\$ 56,356.46		\$ 55,156.88
97	Balance Forward	\$ 55,156.88				
	Total Contingency Fund			\$ 56,356.46	\$ 1,199.58	\$ 55,156.88
				T. Allocated	T. Actual Dollars	T. Allocated

\$ 55,156.88	\$ 1,199.58
\$ 55,156.88	\$ 1,199.58
T. Allocated	T. Allocated

1702-105-0108	Insight Magazine					
15	Student Wages			\$ 15,000.00		\$ 15,000.00
16	Fringe			225.00		225.00
25	Host			25.00		25.00
20	Travel			1,180.00		1,180.00
30	Operating			12,000.00		12,000.00
	Subsidies			\$1,180		
79	Advertising Revenue			\$0.00		
97	Balance Forward	\$ 4,000.00				
	Total Insight Magazine			\$ 28,430.00	\$ 23,250.00	\$ 28,430.00

\$ 15,000.00	\$ -
225.00	-
25.00	-
1,180.00	-
12,000.00	-
\$ 28,430.00	\$ -
T. Allocated	T. Allocated

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0109

Brushfire			
15	Student Wages		\$ 9,900.00
16	Fringe		148.50
25	Host		300.00
20	Travel		800.00
30	Operating		13,900.00
97	Balance Forward	\$ 1,000.00	
Total Brushfire			\$ 25,048.50

T. Allocated T. Actual Dollars

\$ 9,900.00	\$ -
148.50	-
300.00	-
-	800.00
13,900.00	-
\$ 24,248.50	\$ 800.00

T. Allocated T. Allocated

1702-105-0111

Programming Board			
Student Wages:			
	Director of Programming		\$ 7,000.00
	Programmers (9)		35,500.00
16	Fringe		637.50
20	Travel		5,000.00
25	Host		15,000.00
30	Operating		400,000.00
79	Revenue	\$60,000.00	
97	Balance Forward	\$ 5,000.00	
Total Programming			\$ 463,137.50

T. Allocated T. Actual Dollars

\$ 7,000.00	\$ -
27,000.00	\$ 8,500.00
510.00	\$ 127.50
4,590.00	\$ 410.00
15,000.00	\$ -
176,683.56	\$ 223,316.44
\$ 10,000.00	\$ 50,000.00
\$ 240,783.56	\$ 282,353.94

T. Allocated T. Allocated

1702-105-0112

ASUN Center for Student Engagement			
11	Professional Salaries		\$ 425,600.00
	COLA		-
12	Graduate Assistants		32,000.00
44	Tuition		5,100.00
14	Classified Salaries		38,000.00
Wages:			
	Students		96,608.00
Fringe:			
	Professional & Classified		159,347.00
	Student		1,449.12
20	Travel		13,000.00
25	Host		7,000.00
30	Operating		60,000.00
97	Balance Forward	\$ 10,000.00	
Total ASUN Center for Student Engagement			\$ 838,104.12

T. Allocated T. Actual Dollars

\$ 394,282.00	\$ 31,318.00
-	-
31,000.00	1,000.00
4,400.00	700.00
41,022.00	(3,022.00)
101,330.00	(4,722.00)
165,558.00	(6,211.00)
1,519.00	(69.88)
11,000.00	2,000.00
6,000.00	1,000.00
60,000.00	-
\$ 816,111.00	\$ 21,993.12

T. Allocated T. Allocated

1702-105-0113

Inkblot Promotions			
15	Student Wages		\$ 51,220.00
16	Fringe		768.30
20	Travel		1,500.00
25	Host		500.00
30	Operating		42,000.00
	Visix Renewal		2,300.00
30	Advertising Expenses		27,500.00
97	Balance Forward	\$ 5,000.00	
Total Inkblot			\$ 125,788.30

T. Allocated T. Actual Dollars

\$ 51,220.00	\$ -
768.30	-
1,500.00	-
500.00	-
39,000.00	3,000.00
2,300.00	-
27,500.00	-
\$ 122,788.30	\$ 3,000.00

T. Allocated T. Allocated

1702-105-0114

Legal Services			
30	Professional Salaries/Contract		\$ 15,000.00
15	Student Wages		15,102.00
16	Fringe		226.53
30	Operating		450.00
97	Balance Forward	\$ 300.00	
Total Legal Services			\$ 30,778.53

T. Allocated T. Actual Dollars

\$ 15,000.00	\$ -
13,317.50	1,784.50
199.76	26.77
450.00	-
\$ 28,967.26	\$ 1,811.27

T. Allocated T. Allocated

1702-105-0117

Wolf Pack Radio			
15	Student Wages		\$ 19,947.50
16	Fringe		299.21
20	Travel		3,500.00
25	Host		750.00
30	Operating		7,700.00
79	Advertising Revenue		
97	Balance Forward	\$ 1,000.00	
Total Wolfpack Radio			\$ 32,196.71

T. Allocated T. Actual Dollars

\$ 19,947.50	\$ -
299.21	0.00
-	3,500.00
750.00	-
7,700.00	-
\$ 28,696.71	\$ 3,500.00

T. Allocated T. Allocated

1702-105-0119

Leadership Programs			
20	Travel		\$ -
30	Leadership Challenge		-
	DFS Internship Program		5,000.00
25	Host		5,000.00
30	Operating		15,000.00
	Subsidies	4,000	
97	Balance Forward	\$5,000.00	
Total Leadership Programs			\$ 25,000.00

T. Allocated T. Actual Dollars

\$ -	\$ -
60,000.00	(60,000.00)
5,000.00	-
5,000.00	-
24,000.00	(9,000.00)
	(4,000.00)
\$ 94,000.00	\$ (73,000.00)

T. Allocated T. Allocated

1702-105-0126

Clubs and Organizations			
	LOA - Club Sports		\$ 7,300.00
Student Wages:			
	Director of Clubs and Organizations		\$ 7,000.00
	Club Support Funding Mgr		3,000.00
	Club Commissioners (6)		9,000.00
	Club Resource Employee(s)		6,432.50
16	Fringe		381.49
25	Host		4,000.00
30	Operating		7,200.00
	Club Resources		2,000.00
	Club Support		162,676.15
	Club Sport Insurance		8,250.00
97	Balance Forward		

T. Allocated T. Actual Dollars

\$ 7,300.00	
\$ 7,000.00	\$ -
3,000.00	0.00
9,000.00	-
6,432.50	-
381.49	(0.00)
4,000.00	-
4,200.00	3,000.00
2,000.00	-
152,676.15	10,000.00
8,250.00	-

T. Allocated T. Allocated

Total Clubs and Orgs			\$ 217,240.14	\$ 217,240.14
			T. Allocated	T. Actual Dollars

ASUN Sound/Light				
15 Student Wages			\$ 22,000.00	
16 Fringe			330.00	
30 Operating			7,000.00	
97 Balance Forward	\$ -			
Total ASUN Sound/Light			\$ 29,330.00	\$ 29,330.00
			T. Allocated	T. Actual Dollars

Unity Commissioner				
15 Student Wages:				
Director of Campus Unity				\$ 3,000.00
Unity Commissioners (6)				5,000.00
16 Fringe				120.00
20 Travel				3,000.00
25 Host				3,000.00
30 Operating				21,000.00
Diversity Conference				5,000.00
79 Revenue				
97 Balance Forward	\$ 1,700.00			**
Total Unity Initiatives			\$ -	\$ (1,700.00)
			T. Allocated	T. Actual Dollars

Traditions Board				
15 Student Wages:				
Director of Traditions				\$ 5,000.00
Associate Director				3,000.00
Event Programmers (3)				3,000.00
16 Fringe				165.00
20 Travel				1,112.42
25 Host				26,107.58
30 Operating				62,922.00
Athletic Initiatives				-
79 Revenue				\$ 16,000.00
97 Balance Forward	\$ 25,000.00			**
Total Traditions Board			\$ -	\$ (25,000.00)
			T. Allocated	T. Actual Dollars

Judicial Council				
15 Student Wages:				
Chief Justice			\$ 1,500.00	
Associate Justices (4)			4,000.00	
Fringe			82.50	
20 Travel			-	
25 Host			250.00	
30 Operating			750.00	
79 Revenue				
97 Balance Forward	\$ 400.00			
Total Judicial Council			\$ 6,582.50	\$ 6,182.50
			T. Allocated	T. Actual Dollars

New Student Initiatives				
25 Host:				
Gift Cards			\$ 6,500.00	
BBQ			3,500.00	
30 Operating			4,500.00	
97 Balance Forward	\$ 2,000.00			
Total New Student Initiatives			\$ 14,500.00	\$ 12,500.00
			T. Allocated	T. Actual Dollars

Milton D. Glick Academic Initiatives				
15 Work Grants			\$ 30,000.00	
Journal student employees				
Fringe			450.00	
20 Travel			5,000	
25 Host			-	
Food Pantry			3,417.62	
Pantry - Outside Contributions		\$ -	-	
30 Operating			-	
VT Emergency Tution Program			53,000.00	
Tuition - Outside Contributions		\$ -	-	
Undergraduate Research funding			25,000.00	
Emergency Assistance Program			7,980	
Assistance - Outside Contributions		\$ -	-	
Balance Forward	\$ 15,000.00			
Total Glick Academic Initiatives			\$ 124,847.62	\$ 109,847.62
			T. Allocated	T. Actual Dollars

Legislative Affairs				
15 Student Wages:				
Director of Legislative Affairs			\$ 5,000.00	
Assistant Directors (5)			15,000.00	
16 Fringe			300.00	
20 Travel			5,000.00	
25 Host			1,500.00	
30 Operating			8,500.00	
Voter Registration Initiatives			-	
Revenue			\$0.00	
Balance Forward	\$ 2,000.00			
Total Legislative Affairs			\$ 35,300.00	\$ 33,300.00
			T. Allocated	T. Actual Dollars

Undergraduate Research Journal				
15 Student Wages:			\$ 8,460.00	
16 Fringe			126.90	
20 Travel			1,500.00	
25 Host			2,000.00	
30 Operating			6,250.00	
Revenue			\$0.00	
Balance Forward	\$ 6,000.00			

\$ 196,940.14	\$ 13,000.00
T. Allocated	T. Allocated

\$ 22,000.00	\$ -
330.00	-
5,000.00	2,000.00
\$ 27,330.00	\$ 2,000.00
T. Allocated	T. Allocated

\$ 3,000.00	\$ (3,000.00)
5,000.00	(5,000.00)
120.00	(120.00)
3,000.00	(3,000.00)
3,000.00	(3,000.00)
21,000.00	(21,000.00)
5,000.00	(5,000.00)
\$ 40,120.00	\$ (40,120.00)
T. Allocated	T. Allocated

\$ 5,000.00	\$ (5,000.00)
3,000.00	(3,000.00)
3,000.00	(3,000.00)
165.00	(165.00)
1,112.42	(1,112.42)
26,107.58	(26,107.58)
62,922.00	(62,922.00)
\$ 16,000.00	(\$16,000.00)
\$ 117,307.00	\$ (85,307.00)
T. Allocated	T. Allocated

\$ 1,026.00	\$ 474.00
4,104.00	(104.00)
76.95	5.55
-	-
250.00	-
500.00	-
\$ 5,956.95	\$ 375.55
T. Allocated	T. Allocated

\$ 13,000.00	\$ (6,500.00)
3,500.00	-
4,500.00	-
\$ 21,000.00	\$ (6,500.00)
T. Allocated	T. Allocated

\$ 60,750.00	\$ (30,750.00)
\$ 4,500.00	\$ (4,500.00)
\$ 978.75	\$ (528.75)
\$ -	\$ 5,000.00
-	-
3,417.62	-
-	-
-	-
53,000.00	-
-	-
\$ 25,000.00	-
7,980.00	-
-	-
\$ 155,626.37	\$ (30,778.75)
T. Allocated	T. Allocated

\$ 5,000.00	\$ -
12,000.00	3,000.00
255.00	45.00
5,000.00	-
1,500.00	-
3,000.00	5,500.00
-	-
\$ 26,755.00	\$ 8,545.00
T. Allocated	T. Allocated

\$ 3,960.00	\$ 4,500.00
59.00	67.90
	1,500.00
300.00	1,700.00
9,250.00	(3,000.00)

1702-105-0128

1702-105-0131

1702-105-0132

1702-105-0133

1702-105-0134

1702-105-0135

1702-105-0136

1702-105-0137

Total Undergraduate Research Journal				\$ 18,336.90	\$ 12,336.90
				T. Allocated	T. Actual Dollars
Campus Escort					
15	Student Wages			\$ 142,000.00	
16	Fringe			2,130.00	
20	Travel				
30	Operating			53,700.00	
	RideCell Program			38,994.00	
25	Host			-	
VT	Subsidy - Provost		\$ 13,000.00		
97	Balance Forward	\$ -			
Total Escort				\$ 236,824.00	\$ 223,824.00
				T. Allocated	T. Actual Dollars

\$ 13,569.00	\$ 267.90
T. Allocated	T. Allocated
\$ 122,622.00	\$ 19,378.00
1,839.33	290.67
-	-
58,000.00	(4,300.00)
38,994.00	-
-	-
\$ 221,455.33	\$ 15,368.67
T. Allocated	T. Allocated

Total Unallocated	\$4,471.61
-------------------	------------

Total ASUN Budget*				\$ 2,487,085.41	\$ 2,249,786.92
				T. Allocated	T. Actual Dollars

1201-105-1006