

Account # Object Code

1702-105-0101 Revenues

| | | | |
|----|-----------------------------|--|------------------------|
| 68 | Student Fees | | \$ 1,825,000.00 |
| 68 | Summer Student Fees | | \$ 100,000.00 |
| 87 | Endowment Income restricted | | \$ - |
| 97 | Balance Forward | | \$ 55,000.00 |
| | Total Revenues | | \$ 1,980,000.00 |

T. Allocations

FY12 Difference

| | |
|-----------------|----------------|
| \$ 1,608,000.00 | \$ 217,000.00 |
| \$ 117,000.00 | \$ (17,000.00) |
| \$ - | \$ - |
| \$ 39,480.96 | \$ 15,519.04 |
| \$ 1,764,480.96 | \$ 215,519.04 |

Allocations

Balance Forward Revenue Operating Allocation

FY12 Difference

1702-105-0102

Budget and Finance Committee

Total:

| | | | | | |
|----|--|--------------|--------------|----------------|--|
| 30 | Operating: | | | | |
| | Special Requests | | | \$ - | |
| | End of the year banquet | | | 2,500.00 | |
| | ASUN Retreat | | | 3,500.00 | |
| | Senior Awards | | | 1,000.00 | |
| | Uncommitted | | | 23,039.36 | |
| 25 | Host | | | | |
| | Who's Who Among College Students Program | | | 800.00 | |
| | ASUN Retreat | | | 700.00 | |
| VT | Voluntary Transfers: | | | | |
| | Donald Tibbetts Award | | | 4,000.00 | |
| 97 | Balance Forward | \$ 55,000.00 | | | |
| | Total Budget and Finance | | \$ 35,539.36 | \$ (19,460.64) | |

T. Allocated T. Actual Dollars

| | |
|--------------|----------------|
| \$ - | \$ - |
| 2,500.00 | - |
| 3,500.00 | - |
| 1,000.00 | - |
| 61,165.08 | (38,125.72) |
| 800.00 | - |
| 700.00 | - |
| 4,000.00 | - |
| \$ 73,665.08 | \$ (38,125.72) |

T. Allocated T. Allocated

1702-105-0103

ASUN Senate

| | | | | | |
|----|---------------------------------|-------------|--------------|--------------|--|
| 15 | Student Wages: | | | | |
| | Speaker of the Senate | | | 7,000.00 | |
| | Senators (21) | | | 43,092.00 | |
| | Senate Chair stipends (6X\$300) | | | 1,800.00 | |
| | Legislative Clerk | | | 3,000.00 | |
| | Secretaries (3) | | | 12,810.00 | |
| 16 | Fringe | | | 1,015.53 | |
| 20 | Travel | | | 3,000.00 | |
| 25 | Host: | | | | |
| | Senate Meetings/Trainings | | | 500.00 | |
| | Outreach | | | 4,000.00 | |
| 30 | Operating: | | | | |
| | Operating | | | 5,000.00 | |
| 97 | Balance Forward | \$ 5,839.57 | | | |
| | Total Senate | | \$ 81,217.53 | \$ 75,377.96 | |

T. Allocated T. Actual Dollars

| | |
|--------------|--------------|
| \$ 7,000.00 | \$ - |
| 22,162.00 | 20,930.00 |
| 3,000.00 | - |
| 12,810.00 | - |
| 1,349.16 | (333.63) |
| 3,000.00 | - |
| 500.00 | - |
| 4,000.00 | - |
| 5,000.00 | - |
| \$ 58,821.16 | \$ 20,596.37 |

T. Allocated T. Allocated

1702-105-0104

Executive Board

| | | | | | |
|----|------------------------------|-------------|--------------|--------------|--|
| 15 | Student Wages: | | | | |
| | President | | | 8,800.00 | |
| | Vice President | | | 7,000.00 | |
| | Attorney General | | | 5,000.00 | |
| | Director of Public Relations | | | 5,000.00 | |
| | Chief of Staff | | | 3,000.00 | |
| 16 | Fringe | | | 432.00 | |
| 20 | Travel | | | 5,000.00 | |
| 25 | Host | | | 1,500.00 | |
| | Exec Branch outreach | | | 2,000.00 | |
| 30 | Operating | | | 2,500.00 | |
| 97 | Balance Forward | \$ 2,000.00 | | | |
| | Total Exec. Board | | \$ 40,232.00 | \$ 38,232.00 | |

T. Allocated T. Actual Dollars

| | |
|--------------|-------------|
| \$ 8,800.00 | \$ - |
| 7,000.00 | - |
| 5,000.00 | - |
| 5,000.00 | - |
| 3,000.00 | - |
| 954.00 | (522.00) |
| 3,000.00 | 2,000.00 |
| 1,500.00 | - |
| 2,000.00 | - |
| 2,500.00 | - |
| \$ 38,754.00 | \$ 1,478.00 |

T. Allocated T. Allocated

1702-105-0106

Elections

| | | | | | |
|----|------------------------|-------------|-------------|-------------|--|
| 25 | Host | | | \$ - | |
| 15 | Student Wages | | | 3,826.00 | |
| | Poll Workers | | | - | |
| 16 | Fringe | | | 57.39 | |
| 30 | Operating | | | 6,000.00 | |
| 97 | Balance Forward | \$ 2,000.00 | | | |
| | Total Elections | | \$ 9,883.39 | \$ 7,883.39 | |

T. Allocated T. Actual Dollars

| | |
|--------------|-------------|
| \$ - | \$ - |
| 4,000.00 | (174.00) |
| - | - |
| 120.00 | (62.61) |
| 6,000.00 | - |
| \$ 10,120.00 | \$ (236.61) |

T. Allocated T. Allocated

1702-105-0107

Contingency Fund

| | | | | | |
|----|-------------------------------|--------------|--------------|--------------|--|
| 30 | Operating | | | \$ 48,125.00 | |
| 97 | Balance Forward | \$ 44,112.00 | | | |
| | Total Contingency Fund | | \$ 48,125.00 | \$ 4,013.00 | |

T. Allocated T. Actual Dollars

| | |
|--------------|-------------|
| \$ 44,112.02 | \$ 4,012.98 |
| \$ 44,112.02 | \$ 4,012.98 |

T. Allocated T. Allocated

1702-105-0108

Insight Magazine

| | | | | | |
|----|-------------------------------|--|--------------|--------------|--|
| 15 | Student Wages | | | \$ 15,000.00 | |
| 16 | Fringe | | | 225.00 | |
| 25 | Host | | | 25.00 | |
| 20 | Travel | | | 1,200.00 | |
| 30 | Operating | | | 17,000.00 | |
| 79 | Advertising Revenue | | \$0.00 | | |
| 97 | Balance Forward | | | | |
| | Total Insight Magazine | | \$ 33,450.00 | \$ 33,450.00 | |

T. Allocated T. Actual Dollars

| | |
|--------------|-------------|
| \$ 15,000.00 | \$ - |
| 450.00 | (225.00) |
| 25.00 | - |
| 942.07 | 257.93 |
| 17,532.93 | (532.93) |
| \$ 33,950.00 | \$ (500.00) |

T. Allocated T. Allocated

1702-105-0XXX

Milton D. Glick Undergraduate Journal

| | | | | | |
|----|--|--|--------------|--------------|--|
| 15 | Student Wages | | | \$ 3,960.00 | |
| 16 | Fringe | | | 59.40 | |
| 25 | Host | | | 300.00 | |
| 20 | Travel | | | - | |
| 30 | Operating | | | 9,250.00 | |
| 79 | Advertising Revenue | | \$0.00 | | |
| 97 | Balance Forward | | | | |
| | Total Milton D. Glick Undergraduate Journal | | \$ 13,569.40 | \$ 13,569.40 | |

T. Allocated T. Actual Dollars

| | |
|------|--------------|
| \$ - | \$ 3,960.00 |
| - | 59.40 |
| - | 300.00 |
| - | - |
| - | 9,250.00 |
| \$ - | \$ 13,569.40 |

T. Allocated T. Allocated

1702-105-0109

Brushfire

| | | | | | |
|----|---------------|--|--|-------------|--|
| 15 | Student Wages | | | \$ 8,075.00 | |
| 16 | Fringe | | | 121.13 | |
| 25 | Host | | | 300.00 | |
| 30 | Operating | | | 19,000.00 | |

| | |
|-------------|----------|
| \$ 8,075.00 | \$ - |
| 242.25 | (121.13) |
| 300.00 | - |
| 17,000.00 | 2,000.00 |

| | | | | | | | |
|---------------|---|--------------|-------------|---------------|-------------------|---------------|---------------|
| 79 | Revenue | | \$0.00 | | | | |
| 97 | Balance Forward | \$ 500.00 | | | | \$ 25,617.25 | \$ 1,878.88 |
| | Total Brushfire | | | \$ 27,496.13 | \$ 26,996.13 | | |
| | | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
| 1702-105-0111 | Programming Board | | | | | | |
| 15 | Student Wages: | | | | | | |
| | Director of Programming | | | \$ 7,000.00 | | \$ 7,000.00 | \$ - |
| | Programmers (9) | | | 27,000.00 | | 27,000.00 | \$ - |
| 16 | Fringe | | | 510.00 | | 1,020.00 | \$ (510.00) |
| 20 | Travel | | | 4,590.00 | | 4,590.00 | \$ - |
| 25 | Host | | | 22,487.00 | | 22,487.00 | \$ - |
| 30 | Operating | | | 165,339.03 | | 165,339.03 | \$ - |
| 79 | Revenue | | \$10,000.00 | | | | |
| 97 | Balance Forward | \$ 5,000.00 | | | | | |
| | Total Programming | | | \$ 226,926.03 | \$ 211,926.03 | \$ 227,436.03 | \$ (510.00) |
| | | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
| 1702-105-0112 | ASUN Center for Student Engagement | | | | | | |
| 11 | Professional Salaries | | | \$ 346,799.99 | | \$ 338,987.00 | \$ 7,812.99 |
| | COLA | | | | | | - |
| 12 | Graduate Assistants - 2 X \$15,000 | | | 30,000.00 | | 16,000.00 | 14,000.00 |
| 44 | Tuition | | | 4,400.00 | | 4,000.00 | 400.00 |
| 14 | Classified Salaries | | | 41,022.00 | | 41,022.00 | - |
| 15 | Wages: | | | | | | |
| | Students | | | 90,252.00 | | 91,363.50 | (1,111.50) |
| 16 | Fringe: | | | | | | |
| | Professional & Classified | | | 148,238.00 | | 127,000.00 | 21,238.00 |
| | Student | | | 1,353.78 | | 2,740.91 | (1,387.13) |
| 20 | Travel | | | 8,000.00 | | 7,000.00 | 1,000.00 |
| 25 | Host | | | 6,000.00 | | 6,000.00 | - |
| 30 | Operating | | | 60,000.00 | | 59,709.08 | 290.92 |
| 97 | Balance Forward | \$ 45,000.00 | | | | | |
| | Total ASUN Student Activities Center | | | \$ 736,065.77 | \$ 691,065.77 | \$ 693,822.49 | \$ 42,243.28 |
| | | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
| 1702-105-0113 | Inkblot Promotions | | | | | | |
| 15 | Student Wages | | | \$ 51,220.00 | | \$ 51,220.00 | \$ - |
| 16 | Fringe | | | 768.30 | | 1,536.60 | (768.30) |
| 20 | Travel | | | 1,500.00 | | 1,500.00 | - |
| 30 | Operating | | | 35,500.00 | | 35,500.00 | - |
| | Visix Renewal | | | 2,300.00 | | 2,300.00 | - |
| 30 | Advertising Expenses | | | 27,500.00 | | 27,500.00 | - |
| 97 | Balance Forward | \$ 2,512.71 | | | | | |
| | Total Inkblot | | | \$ 118,788.30 | \$ 116,275.59 | \$ 119,556.60 | \$ (768.30) |
| | | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
| 1702-105-0114 | Legal Services | | | | | | |
| 30 | Professional Salaries/Contract | | | \$ 15,000.00 | | \$ 10,000.00 | \$ 5,000.00 |
| 15 | Student Wages | | | 13,317.50 | | 13,360.00 | (42.50) |
| 16 | Fringe | | | 199.76 | | 400.80 | (201.04) |
| 30 | Operating | | | 450.00 | | 450.00 | - |
| 97 | Balance Forward | \$ 759.50 | | | | | |
| | Total Legal Services | | | \$ 28,967.26 | \$ 28,207.76 | \$ 24,210.80 | \$ 4,756.46 |
| | | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
| 1702-105-0115 | Nevada Sagebrush Advertising | | | | | | |
| 11 | Professional Salary | | | \$ - | | \$ - | \$ - |
| | COLA | | | - | | - | - |
| 12 | Graduate Assistant | | | 17,000.00 | | 17,000.00 | - |
| 15 | Student Wages | | | 22,061.25 | | 22,000.00 | 61.25 |
| 16 | Professional Fringe | | | | | | - |
| 16 | Student Fringe | | | 330.92 | | 660.00 | (329.08) |
| 20 | Travel | | | - | | - | - |
| 30 | Operating | | | 2,450.00 | | 7,000.00 | (4,550.00) |
| 44 | Tuition | | | 3,500.00 | | 3,500.00 | - |
| 79 | Advertising Revenue | \$ 25,000.00 | | | | | |
| 97 | Balance Forward | \$ 500.00 | | | | | |
| | Total Publications Advertising | | | \$ 45,342.17 | \$ 19,842.17 | \$ 46,660.00 | \$ (4,817.83) |
| | | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
| 1702-105-0117 | Wolf Pack Radio | | | | | | |
| 15 | Student Wages | | | \$ 19,947.50 | | \$ 20,000.00 | \$ (52.50) |
| 16 | Fringe | | | 299.21 | | 600.00 | (300.79) |
| 20 | Travel | | | - | | 2,500.00 | (2,500.00) |
| 25 | Host | | | 750.00 | | 750.00 | - |
| 30 | Operating | | | 10,500.00 | | 8,000.00 | 2,500.00 |
| 79 | Advertising Revenue | \$0 | | | | | |
| 97 | Balance Forward | \$ 2,000.00 | | | | | |
| | Total Wolfpack Radio | | | \$ 31,496.71 | \$ 29,496.71 | \$ 31,850.00 | \$ (353.29) |
| | | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
| 1702-105-0119 | Leadership Programs | | | | | | |
| 20 | Travel | | | \$ - | | \$ - | \$ - |
| 30 | Leadership Challenge | | | | | | - |
| 25 | Host | | | 5,000.00 | | 5,000.00 | - |
| 30 | Operating | | | 20,000.00 | | 10,000.00 | 10,000.00 |
| 97 | Balance Forward | \$ 5,000.00 | | | | | |
| | Total Leadership Programs | | | \$ 25,000.00 | \$ 20,000.00 | \$ 15,000.00 | \$ 10,000.00 |
| | | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
| 1702-105-0126 | Clubs and Organizations | | | | | | |
| 10 | LOA - Club sports | | | \$ 7,300.00 | | - | \$ 7,300.00 |
| 15 | Student Wages: | | | | | | |
| | Director of Clubs and Organizations | | | \$ 7,000.00 | | \$ 7,000.00 | \$ - |
| | Club Support Funding Mgr | | | 3,000.00 | | 3,000.00 | - |
| | Club Commissioners (6) | | | 6,000.00 | | 6,000.00 | - |
| | Club Resource Employee(s) | | | 6,432.50 | | 7,695.00 | (1,262.50) |
| 16 | Fringe | | | 291.49 | | 620.85 | (329.36) |
| 25 | Host | | | 4,000.00 | | 4,000.00 | - |
| 30 | Operating | | | 4,200.00 | | 4,200.00 | - |
| | Club Resources | | | 2,000.00 | | 2,000.00 | - |
| | Club Support | | | 152,676.15 | | 152,676.15 | - |
| | Club Sport Insurance | | | 8,250.00 | | 7,000.00 | 1,250.00 |
| 97 | Balance Forward | \$ 5,000.00 | | | | | |
| | Total Clubs and Orgs | | | \$ 201,150.14 | \$ 196,150.14 | \$ 194,192.00 | \$ (341.86) |
| | | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |

| | | | | | | | | | | | |
|---------------|---|----|----------|----|--------------------------|-------------|-------------------|-----------|--------------|------------|--------------------|
| 1702-105-0128 | ASUN Sound/Light | | | | | | | | | | |
| 15 | Student Wages | | | \$ | 21,999.60 | | \$ | 22,000.00 | \$ | (0.40) | |
| 16 | Fringe | | | | 329.99 | | | 660.00 | | (330.01) | |
| 30 | Operating | | | | 5,000.00 | | | 5,000.00 | | - | |
| 97 | Balance Forward | \$ | 88.62 | | | | | | | | |
| | Total ASUN Sound/Light | \$ | | \$ | 27,329.59 | \$ | 27,240.97 | \$ | 27,660.00 | \$ | (330.41) |
| | | | | | T. Allocated | | T. Actual Dollars | | T. Allocated | | T. Allocated |
| 1702-105-0131 | Unity Initiatives | | | | | | | | | | |
| 15 | Student Wages: | | | | | | | | | | |
| | Director of Campus Unity | | | \$ | 3,000.00 | | \$ | 3,000.00 | \$ | - | |
| | Unity Commissioners (5) | | | | 5,000.00 | | | 5,000.00 | | - | |
| 16 | Fringe | | | | 120.00 | | | 240.00 | | (120.00) | |
| 20 | Travel | | | | 3,500.00 | | | 3,500.00 | | - | |
| 25 | Host | | | | 7,000.00 | | | 7,000.00 | | - | |
| 30 | Operating | | | | 20,508.75 | | | 20,508.75 | | - | |
| | Diversity Conference | | | | 5,400.00 | | | 5,400.00 | | - | |
| 79 | Revenue | | | | | | | | | - | |
| 97 | Balance Forward | \$ | 1,000.00 | | | | | | | | |
| | Total Unity Initiatives | \$ | | \$ | 44,528.75 | \$ | 43,528.75 | \$ | 44,648.75 | \$ | (120.00) |
| | | | | | T. Allocated | | T. Actual Dollars | | T. Allocated | | T. Allocated |
| 1702-105-0132 | Traditions Board | | | | | | | | | | |
| 15 | Student Wages: | | | | | | | | | | |
| | Director of Traditions | | | \$ | 5,000.00 | | \$ | 5,000.00 | \$ | - | |
| | Associate Director | | | | 3,000.00 | | | 3,000.00 | | - | |
| | Event Programmers (3) | | | | 3,000.00 | | | 3,000.00 | | - | |
| 16 | Fringe | | | | 165.00 | | | 330.00 | | (165.00) | |
| 20 | Travel | | | | 3,720.00 | | | 3,720.00 | | - | |
| 25 | Host | | | | 15,500.00 | | | 15,500.00 | | - | |
| 30 | Operating | | | | 65,922.00 | | | 65,922.00 | | - | |
| | Athletic Initiatives | | | | | | | | | - | |
| 79 | Revenue | | | | | \$16,000.00 | | | | - | |
| 97 | Balance Forward | \$ | 500.00 | | | | | | | | |
| | Total Traditions Board | \$ | | \$ | 96,307.00 | \$ | 79,807.00 | \$ | 96,472.00 | \$ | (165.00) |
| | | | | | T. Allocated | | T. Actual Dollars | | T. Allocated | | T. Allocated |
| 1702-105-0133 | Judicial Council | | | | | | | | | | |
| 15 | Student Wages: | | | | | | | | | | |
| | Chief Justice | | | \$ | 1,026.00 | | \$ | 1,012.50 | \$ | 13.50 | |
| | Associate Justices (4) | | | | 4,104.00 | | | 4,050.00 | | 54.00 | |
| | Fringe | | | | 76.95 | | | 151.88 | | (74.93) | |
| 20 | Travel | | | | - | | | - | | - | |
| 25 | Host | | | | - | | | - | | - | |
| 30 | Operating | | | | 500.00 | | | 500.00 | | - | |
| 79 | Revenue | | | | | | | | | - | |
| 97 | Balance Forward | \$ | 500.00 | | | | | | | | |
| | Total Judicial Council | \$ | | \$ | 5,706.95 | \$ | 5,206.95 | \$ | 5,714.38 | \$ | (7.43) |
| | | | | | T. Allocated | | T. Actual Dollars | | T. Allocated | | T. Allocated |
| 1702-105-0134 | New Student Initiatives | | | | | | | | | | |
| 25 | Host: | | | | | | | | | | |
| | Gift Cards | | | \$ | 13,000.00 | | \$ | 10,000.00 | \$ | 3,000.00 | |
| | BBQ | | | | 3,500.00 | | | 3,500.00 | | - | |
| 30 | Operating | | | | 4,500.00 | | | 4,500.00 | | - | |
| 97 | Balance Forward | \$ | 166.66 | | | | | | | | |
| | Total New Student Initiatives | \$ | | \$ | 21,000.00 | \$ | 20,833.34 | \$ | 18,000.00 | \$ | 3,000.00 |
| | | | | | T. Allocated | | T. Actual Dollars | | T. Allocated | | T. Allocated |
| 1702-105-0135 | Milton D. Glick Academic Initiatives | | | | | | | | | | |
| 15 | Work Grants | | | \$ | 60,750.00 | | \$ | 60,750.00 | \$ | - | |
| 16 | Fringe | | | | 911.25 | | | | \$ | 978.75 | |
| 20 | Travel | | | | - | | | - | | - | |
| 25 | Host | | | | - | | | - | | - | |
| | Food Pantry | | | | 3,417.62 | | | - | | 3,417.62 | |
| | Pantry - Outside Contributions | \$ | 3,417.62 | | | | | - | | - | |
| 44 | Emergency Tution Program | | | | 25,000.00 | | | 25,000.00 | | - | |
| | Tuition - Outside Contributions | \$ | - | | | | | - | | - | |
| 30 | Operating | | | | - | | | - | | - | |
| | Book Scholarships | | | | - | | | - | | - | |
| | Books - Outside Contributions | \$ | - | | | | | - | | - | |
| | Undergraduate research funding | | | \$ | 25,000.00 | | | 25,000.00 | | 25,000.00 | |
| | Emergency Assistance Program | | | | 6,480 | | | | | - | |
| | Assistance - Outside Contributions | \$ | - | | | | | - | | - | |
| 97 | Balance Forward | \$ | - | | | | | | | | |
| | Total Glick Academic Initiatives | \$ | | \$ | 121,558.87 | \$ | 118,141.25 | \$ | 85,750.00 | \$ | 4,396.37 |
| | | | | | T. Allocated | | T. Actual Dollars | | T. Allocated | | T. Allocated |
| 1702-105-0136 | Legislative Affairs | | | | | | | | | | |
| 15 | Student Wages: | | | | | | | | | | |
| | Director of Legislative Affairs | | | \$ | 5,000.00 | | \$ | 5,000.00 | \$ | - | |
| | Assistant Directors (4) | | | | 12,000.00 | | | 9,000.00 | | 3,000.00 | |
| 16 | Fringe | | | | 255.00 | | | 420.00 | | (165.00) | |
| 20 | Travel | | | | 5,000.00 | | | 2,250.00 | | 2,750.00 | |
| 25 | Host | | | | 1,500.00 | | | 1,500.00 | | - | |
| 30 | Operating | | | | 3,000.00 | | | 3,000.00 | | - | |
| | Revenue | | | \$ | - | | | | | - | |
| 97 | Balance Forward | \$ | 2,000.00 | | | | | | | | |
| | Total Legislative Affairs | \$ | | \$ | 26,755.00 | \$ | 24,755.00 | \$ | 21,170.00 | \$ | 5,585.00 |
| | | | | | T. Allocated | | T. Actual Dollars | | T. Allocated | | T. Allocated |
| 1201-105-1006 | Campus Escort | | | | | | | | | | |
| 15 | Student Wages | | | \$ | 122,622.00 | | \$ | 96,545.75 | \$ | 26,076.25 | |
| 16 | Fringe | | | | 1,839.33 | | | 2,896.37 | | (1,057.04) | |
| 20 | Travel | | | | - | | | - | | - | |
| 30 | Operating | | | | 45,000.00 | | | 32,280.00 | | 12,720.00 | |
| 25 | Host | | | | - | | | - | | - | |
| VT | Subsidy - Provost | | | \$ | - | | | | | - | |
| 97 | Balance Forward | \$ | 2,000.00 | | | | | | | | |
| | Total Escort | \$ | | \$ | 169,461.33 | \$ | 167,461.33 | \$ | 131,722.12 | \$ | 37,739.21 |
| | | | | | T. Allocated | | T. Actual Dollars | | T. Allocated | | T. Allocated |
| | | | | | Total Unallocated | | | | | | \$23,039.36 |
| | Total ASUN Budget* | | | \$ | 2,202,327.28 | \$ | 1,956,960.64 | | | | |
| | | | | | T. Allocated | | T. Actual Dollars | | | | |